

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**  
 Homosassa Springs-Beverly Hills-Citrus Springs, FL

90 Square Miles  
 80,962 Population  
 355 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Florida Non-UZA

**Service Area Statistics**

49 Square Miles  
 30,858 Population

**Service Consumption**

39,891 Annual Unlinked Trips (UPT)

**Service Supplied**

344,381 Annual Vehicle Revenue Miles (VRM)  
 21,303 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 41157  
 Reporter Type: Reduced Reporter

Asset Type:  
 Sponsor NTDID:

Tier II

**Assets**  
 Revenue Vehicles 25  
 Service Vehicles 0  
 Facilities 1

**Financial Information**

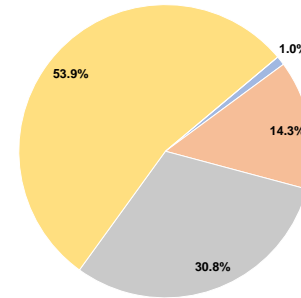
**Sources of Operating Funds Expended**

Fare Revenues	\$16,123	1.0%
Local Funds	\$228,048	14.3%
State Funds	\$492,535	30.8%
Federal Assistance	\$861,764	53.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,598,470</b>	<b>100.0%</b>

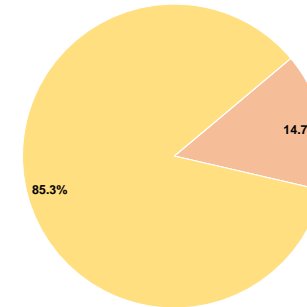
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$48,700	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$282,031	85.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$330,731</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - MV - Minivan - 100%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	12	-	\$1,250,417	\$13,111	\$236,660	20,393	240,028	15,548	4.3
Bus	4	-	\$348,053	\$3,012	\$94,071	19,498	104,353	5,755	3.1
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,598,470</b>	<b>\$16,123</b>	<b>\$330,731</b>	<b>39,891</b>	<b>344,381</b>	<b>21,303</b>	

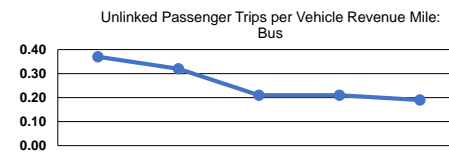
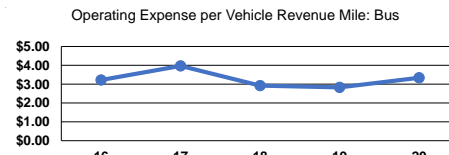
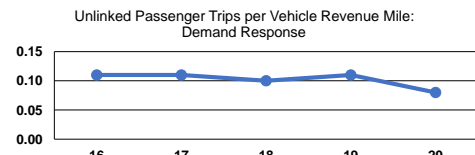
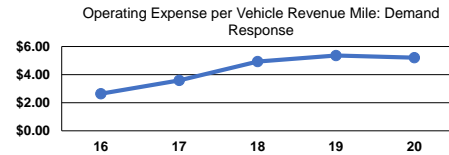
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.21	\$80.42
Bus	\$3.34	\$60.48
<b>Total</b>	<b>\$4.64</b>	<b>\$75.03</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.32	0.1	1.3
Bus	\$17.85	0.2	3.4
<b>Total</b>	<b>\$40.07</b>	<b>0.1</b>	<b>1.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.