

General Information

Federally Recognized Tribal Statistical Areas
 Eastern Cherokee Reservation, NC

Service Consumption
 44,083 Annual Unlinked Trips (UPT)

Service Supplied
 336,789 Annual Vehicle Revenue Miles (VRM)
 28,717 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 44913
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 20
 Service Vehicles 0
 Facilities 2

Financial Information

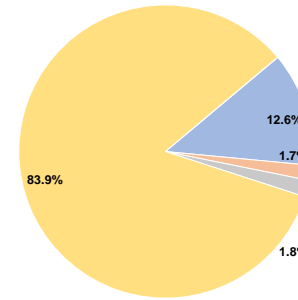
Sources of Operating Funds Expended

Fare Revenues	\$188,768	12.6%
Local Funds	\$24,830	1.7%
State Funds	\$27,403	1.8%
Federal Assistance	\$1,255,105	83.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,496,106	100.0%

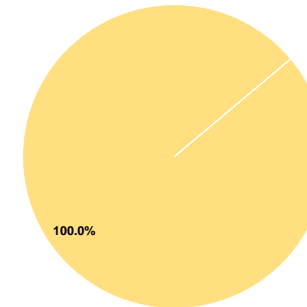
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$201,507	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$201,507	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$628,365	\$126,160	\$81,587	10,666	111,590	10,154	4.7
Bus	9	-	\$867,741	\$62,608	\$119,920	33,417	225,199	18,563	3.8
Total	20	-	\$1,496,106	\$188,768	\$201,507	44,083	336,789	28,717	

Performance Measures

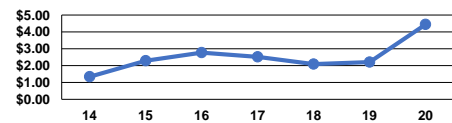
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.63	\$61.88
Bus	\$3.85	\$46.75
Total	\$4.44	\$52.10

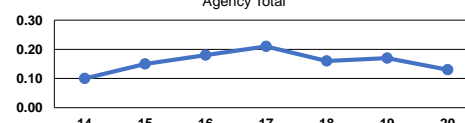
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.91	0.1	1.1
Bus	\$25.97	0.1	1.8
Total	\$33.94	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.