P.O. Box 2289 Cherokee, Nc 28719-0419

0.1

0.1

0.1

Passenger Trip Vehicle Revenue Mile

\$58.91

\$25.97 \$33.94

1.1

1.8 1.5

Vehicle Revenue Hour

Eater Clerokes Reservation, NC Eater Clerokes Reservation, NC Service Consumption 4,083 Annual Unlinked Trips (UPT) Service Supplied 38,717 Annual Vehicle Revenue Miles (VRM) 28,717 Annual Vehicle Revenue Miles (VRM) 29,217 Teal (Patient State (VRM) 20,217 Teal (Pa	General		Financial Information							Performance Measure Targets - 2021	
Service Consumption 4.0003 Annual Vehicle Revenue Miles (VRM) 38,789 Annual Vehicle Revenue Miles (VRM) 48,000 Ann	Federally Recognized Tribal Statistica	l Areas	Sources	of Operating Fur	nds Expended		Operati	g Funding Sources	Capital Fundi	ing Sources	Performance Measure - Asset Type - Target % not in State of Good Re
Service Consumption 4,003 Annual Unlinked Trips (UPT) Service Supplied 38,777 Annual Vehicle Revenue Mules (VRM) 28,777 Annual Vehicle Revenue Mules (VRM) 29,0000 Yell (VRM) 20,000 Yell	Eastern Cherokee Reservation, NC		Fa	re Revenues	\$188,768	12.6%	· · ·			•	
Service Consumption 4.003 Annual Vehicle Revenue Miles (VRH) 38,717 Annual Vehicle Revenue Miles (VRH) 39,717 Annual Vehicle Revenue Miles (VRH) 30,717 Annual Vehicle Annual Vehicle Average Fiet Age 31,82,100 \$19,82,717 \$4,035 \$12,01,07 \$4,035 \$12,02,07 \$4,03											
Service Consumption 4.035 Annual Vehicle Revenue Miles (VRM) 32,717 Annual Vehicle Revenue Miles (VRM) 23,737 Annual Vehicle Revenue Miles (VRM) 24,737 Annual Vehicle Revenue Miles (VRM) 24,737 Annual Vehicle Revenue Miles (VRM) 25,739 Annual Vehicle Revenue Miles (VRM) 24,737 Annual Vehicle Revenue Miles (VRM) 25,739 Annual Vehicle Revenue Miles (VRM) 26,737 Annual Vehicle Revenue Miles (VRM) 28,737 Annual Vehicle Revenue Miles (VRM) 28,73											Rolling Stock - MV - Minivan - 50%
44.083 Annual Valitaked Trips (VPT) Service Supplied 336.783 Annual Valicle Revenue Miles (VRM) 28.717 Annual Valicle			Federa	al Assistance	\$1,255,105	83.9%					
Service Supplied 328,787 Annual Vehicle Revenue Miles (VRM) 28,717 Annual Vehicle Revenue Hours (VRH) 28,717 Annual Vehicle Revenue Hours (VRH) 28,717 Annual Vehicle Revenue Hours (VRH) Caster Funds Sources of Capital Funds Expended Sources of Capital Fu	Service Consumption			Other Funds	\$0	0.0%					
Sig 739 Annual Vehicle Revenue Miles (VRM) 28,777 Annual Vehicle Revenue Hours (VRH) Site Funds Side Side Side Side Side Side Side Side	44,083 Annual Unlinked Trips	(UPT)	Total Operating	Funds Expended	\$1,496,106	100.0%					
Sig 7:92 Annual Vehicle Revenue Miles (VRM) 23.777 Annual Vehicle Revenue Hours (VRH) Site Funds Site Funds											
28,717 Annual Vehicle Revenue Hours (VRH) Fare Revenues S 0 0,0% State Funds S0 0,0% State Funds S0 0,0% Orbite Funds S0 0,0% Total Capital Funds Expended S0,0% Service Vehicles 20,00% Service Vehicles 0 Parating Service Vehicles 0 Service Vehicles	Service Supplied							12.6%			
28,717 Annual Vehicle Revenue Hours (VRH) Fare Revenues S 0 0,00% State Funds S0 0,00% State Funds S0 0,00% Other Funds S0 0,00%	336.789 Annual Vehicle Revenu	Sources	Sources of Capital Funds Expended								
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State Funds Other Funds Other Funds Soria Capital Funds Expended State Funds Soria <t< td=""><td></td><td>. ,</td><td></td><td>Local Funds</td><td>\$0</td><td>0.0%</td><td>83.9%</td><td></td><td></td><td></td><td></td></t<>		. ,		Local Funds	\$0	0.0%	83.9%				
Federal Assistance Other Funds \$201,507 100,0% 100,0% Total Capital Funds Expended \$201,507 100,0% Database Information NTDD: 44913 Asset Type: Service Vehicles 20 Asset Type: Total Capital Funds 20 Service Vehicles 2 Sponsor NTDD: Harding Expended Service Vehicles 2 Sponsor NTDD: Model Coperation Characteristics Vehicles Operating at Maximum Service Vehicles Operated Operating Expenses Performance 11 Solution Service Vehicles Solution Service Vehicles Solution Capital Characteristics Service Vehicles Operated Service Vehicles Solution Service Vehicles				State Funds		0.0%					
Other Funds \$0 0.0% Asset is Revenue Vehicles 20 Service Vehicles 20 Service Vehicles 1.8% Database Information NTDD: 48/13 Reporter Type: Theil Reporter Asset Type: Ter II Revenue Vehicles 0 Service Vehicles Operation Characteristics Vehicles Operated at Maximum Service Modal Characteristics Mode Operated Operated Purchased Transportation Face Revenue State, field Values State, field Annual Vehicle State, field Annual Vehicle State, field Annual Vehicle Annual Vehicle Annual Vehicle Average Fleet Age in Years Mode Operated at Maximum Service Expenses Face Revenue State, field State, field State, field Directly Purchased at Maximum Service Operating Expenses State, field State, field State, field Bus 9 State, field State, field State, field State, field State, field Performance Measures 9 State, field State, field State, field State, field State, field Performance Measures Service Effectiveness State, field State, field State, field State, field			Federa	al Assistance							
Value Value Value Value Database Information NTDD: 44913 Reporter Type: Tribal Reporter Asset Type: Ter II Pacilities 0 Service Vehicles 0 0 0 Preporter Type: Tribal Reporter Sponsor NTDD: Model Operation Characteristics Vehicles Operated at Maximum Service Uses of Capital Annual Vehicle Annual Vehicle Average Fleet Age Revonue Miles Mode Operating Purchased Operating Fare Capital Unlinked Trips Revonue Miles Revenue Miles Annual Vehicle Average Fleet Age In Years ⁴ Demand Response 11 - Sec28,365 \$112,610 \$313,877 10,666 111,590 10,154 4,7 Data 20 - \$14,496,106 \$189,768 \$20,1507 44,083 336,789 28,717								1.00	100.0%		
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Database Information NTDID: 44913 Reporter Type: Tribil Reporter Asset Type: Sponsor NTDID: Tier II Reporter Vehicles Pacilities 20 2 Reporter Type: Tribil Reporter Asset Type: Sponsor NTDID: Tier II Model Characteristics Operation Characteristics Vehicles Operated at Maximum Service Vehicles Operated Transportation Face Service Vehicles Mode Operation Operated Purchased Transportation Operating Expenses Revenues Funds Annual Vehicle Annual Vehicle Average Fleet Age In Years ^a Demand Response 11 - S628,365 \$126,160 \$81,587 10,066 111,590 10,154 4.7 Bus 9 - \$126,200 \$119,920 33,417 22,999 13,563 3.8 Performance Measures Service Efficiency Service Efficiences Service Effectiveness											
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at Maximum Service Uses of Directly Purchased Operating Fare Capital Annual Annual Vehicle Annual Vehicle Average Fleet Age in Years ^a Demand Response 11 - \$628,365 \$126,160 \$81,587 10,666 111,590 10,154 4.7 Bus 9 - \$867,741 \$62,608 \$119,920 33,417 225,199 18,563 3.8 Performance Measures Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Effectiveness Service Effectiveness		Vet	nicles Operated								
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Total 20 - \$1,496,106 \$188,768 \$201,507 44,083 336,789 28,717 Performance Measures Service Efficiency Service Efficience Service Effectiveness Operating Expenses			-								
Service Efficiency Service Effectiveness Operating Expenses Operating Expenses	Total	20								0.0	
Operating Expenses	Performance Measures										
			Service Efficiency						Service Effectiveness		
								Operating Expenses			
		Operating	Expenses per Operatin	g Expenses per					Unlinked Trips per	Unlinked Trips per	

Mode

Bus

Total

Demand Response

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.63	\$61.88
Bus	\$3.85	\$46.75
Total	\$4.44	\$52.10

Operating Expense per Vehicle Revenue Mile: Agency Total

20



Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.