

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption

509,455 Annual Passenger Miles (PMT)
 167,077 Annual Unlinked Trips (UPT)
 581 Average Weekday Unlinked Trips
 460 Average Saturday Unlinked Trips
 469 Average Sunday Unlinked Trips

Database Information

NTDID: 44929
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

17 Square Miles
 182,437 Population

Service Supplied

162,598 Annual Vehicle Revenue Miles (VRM)
 18,695 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 15 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 10
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	10	\$0	\$0	\$0	\$427,166	\$427,166	\$427,166
Total	-	12	\$0	\$0	\$0	\$427,166	\$427,166	\$427,166

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$149,441	\$0	\$0	10,899	37,582	7,155	2,285	1.6	2	2	0.0%	31.0
Bus	\$1,566,670	\$40,925	\$427,166	498,556	129,495	155,443	16,410	0.0	13	10	30.0%	3.8
Total	\$1,716,111	\$40,925	\$427,166	509,455	167,077	162,598	18,695	1.6	15	12	20.0%	

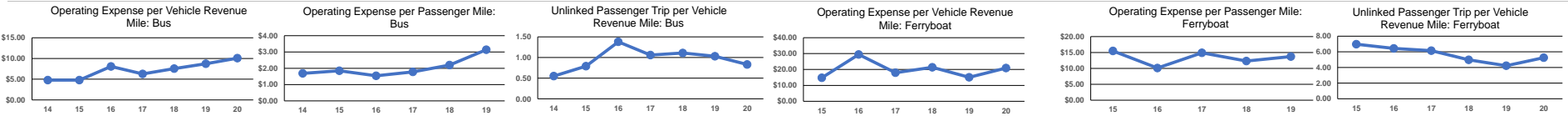
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Ferryboat	\$20.89	\$65.40	Ferryboat	\$13.71
Bus	\$10.08	\$95.47	Bus	\$3.14
Total	\$10.55	\$91.80	Total	\$3.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$3.98	5.3	16.4
Bus	\$12.10	0.8	7.9
Total	\$10.27	1.0	8.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$145,011 7.9%
 Local Funds \$1,507,390 82.1%
 State Funds \$184,663 10.1%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$1,837,064 100.0%

Sources of Capital Funds Expended

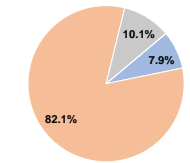
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$427,166 100.0%

Total Capital Funds Expended \$427,166 100.0%

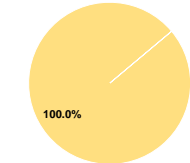
Summary of Operating Expenses (OE)

Labor \$327,810 19.1%
 Materials and Supplies \$87,392 5.1%
 Purchased Transportation \$1,100,341 64.1%
 Other Operating Expenses \$200,568 11.7%
Total Operating Expenses \$1,716,111 100.0%
 Reconciling OE Cash Expenditures \$120,953
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Passenger / Parking Facilities - 0%