

General Information

Service Consumption

8,484 Annual Unlinked Trips (UPT)

Service Supplied

119,954 Annual Vehicle Revenue Miles (VRM)
 4,023 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$347,071 Total Operating Expenses

Database Information

NTDID: 4R01-40963
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

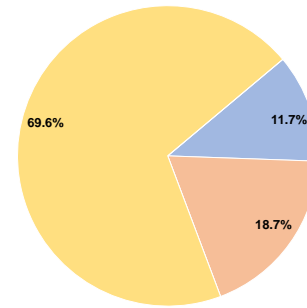
Sources of Operating Funds Expended

Fare Revenues	\$40,513	11.7%
Local Funds	\$64,948	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$241,610	69.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$347,071	100.0%

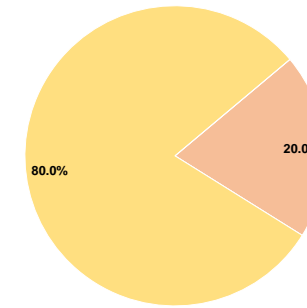
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,462	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,852	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,314	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$347,071	\$40,513	\$112,314	8,484	119,954	4,023
Total	7	-	\$347,071	\$40,513	\$112,314	8,484	119,954	4,023

Performance Measures

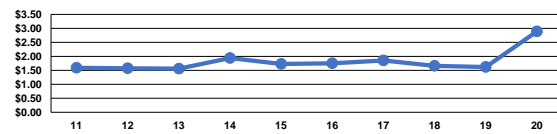
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$86.27
Total	\$2.89	\$86.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.91	0.1	2.1
Total	\$40.91	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

