

**General Information**

**Service Consumption**

11,137 Annual Unlinked Trips (UPT)

**Service Supplied**

93,463 Annual Vehicle Revenue Miles (VRM)  
 4,759 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$262,358 Total Operating Expenses

**Database Information**

NTDID: 4R01-40982  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R01

**Assets**

Revenue Vehicles 5  
 Service Vehicles -  
 Facilities -

**Financial Information**

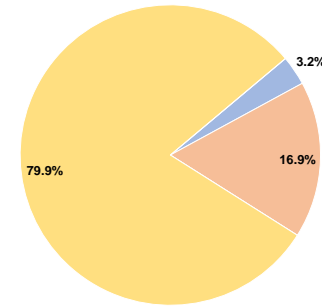
**Sources of Operating Funds Expended**

Fare Revenues	\$8,353	3.2%
Local Funds	\$44,318	16.9%
State Funds	\$0	0.0%
Federal Assistance	\$209,687	79.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$262,358</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 38%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 20%  
 Rolling Stock - BU - Bus - 57%  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - MV - Minivan - 36%  
 Rolling Stock - VN - Van - 57%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$262,358	\$8,353	\$0	11,137	93,463	4,759
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$262,358</b>	<b>\$8,353</b>	<b>\$0</b>	<b>11,137</b>	<b>93,463</b>	<b>4,759</b>

**Performance Measures**

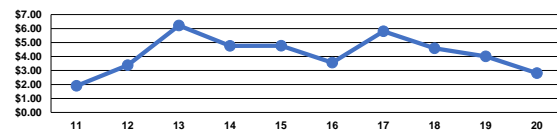
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$55.13
<b>Total</b>	<b>\$2.81</b>	<b>\$55.13</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.56	0.1	2.3
<b>Total</b>	<b>\$23.56</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

