

General Information

Service Consumption

320,697 Annual Unlinked Trips (UPT)

Service Supplied

585,090 Annual Vehicle Revenue Miles (VRM)
 28,693 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,899,910 Total Operating Expenses

Database Information

NTDID: 4R01-44926
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 48
 Service Vehicles 2
 Facilities -

Financial Information

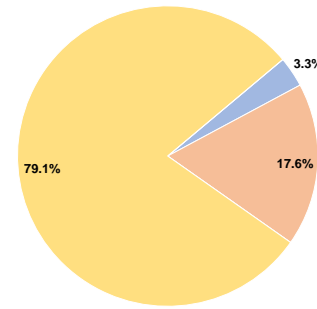
Sources of Operating Funds Expended

Fare Revenues	\$62,311	3.3%
Local Funds	\$334,090	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,503,509	79.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,899,910	100.0%

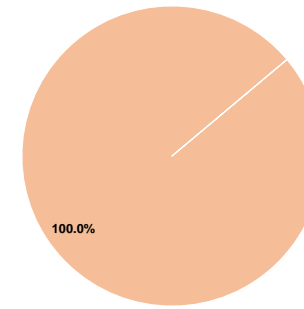
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,960	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,960	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$1,899,910	\$62,311	\$3,960	320,697	585,090	28,693
Total	41	-	\$1,899,910	\$62,311	\$3,960	320,697	585,090	28,693

Performance Measures

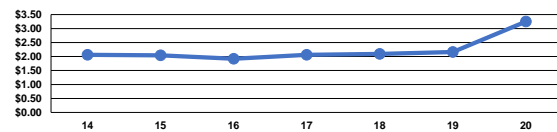
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$66.22
Total	\$3.25	\$66.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.92	0.5	11.2
Total	\$5.92	0.5	11.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

