

General Information

Service Consumption

78,195 Annual Unlinked Trips (UPT)

Service Supplied

420,585 Annual Vehicle Revenue Miles (VRM)
 32,839 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,290,687 Total Operating Expenses

Database Information

NTDID: 4R02-40920
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 37
 Service Vehicles 1
 Facilities 1

Financial Information

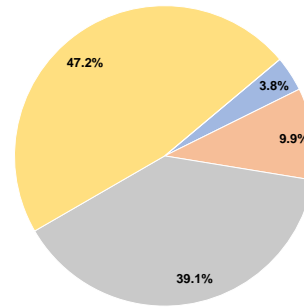
Sources of Operating Funds Expended

Fare Revenues	\$48,930	3.8%
Local Funds	\$127,769	9.9%
State Funds	\$504,456	39.1%
Federal Assistance	\$609,532	47.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,290,687	100.0%

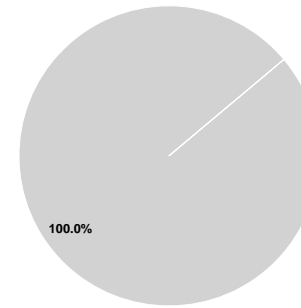
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$77,022	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,022	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 27%
 Rolling Stock - SB - School Bus - 75%
 Rolling Stock - SV - Sports Utility Vehicle - 18%
 Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	5	-	\$171,840	\$6,514	\$10,255	10,411	16,753	4,372
Bus	17	-	\$1,118,847	\$42,416	\$66,767	67,784	403,832	28,467
Total	22	-	\$1,290,687	\$48,930	\$77,022	78,195	420,585	32,839

Performance Measures

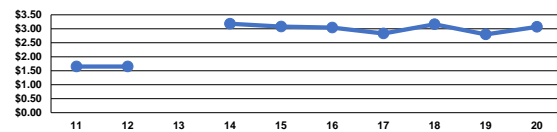
Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$10.26	\$39.30
Bus	\$2.77	\$39.30
Total	\$3.07	\$39.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		
	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$16.51	0.6	2.4
Bus	\$16.51	0.2	2.4
Total	\$16.51	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

