

**General Information**

**Service Consumption**

16,925 Annual Unlinked Trips (UPT)

**Service Supplied**

264,983 Annual Vehicle Revenue Miles (VRM)  
15,491 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$966,501 Total Operating Expenses

**Database Information**

NTDID: 4R02-40968  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 4R02

**Assets**

Revenue Vehicles 22  
Service Vehicles -  
Facilities 1

**Financial Information**

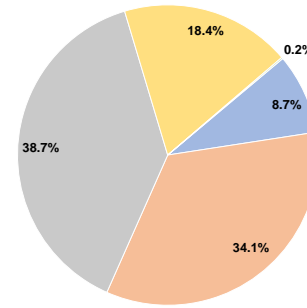
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$83,861         | 8.7%          |
| Local Funds                           | \$329,358        | 34.1%         |
| State Funds                           | \$374,241        | 38.7%         |
| Federal Assistance                    | \$177,555        | 18.4%         |
| Other Funds                           | \$1,486          | 0.2%          |
| <b>Total Operating Funds Expended</b> | <b>\$966,501</b> | <b>100.0%</b> |

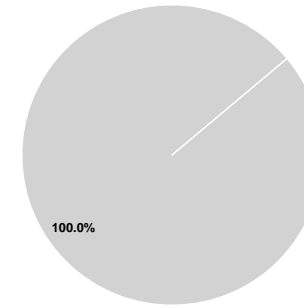
**Sources of Capital Funds Expended**

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$0              | 0.0%          |
| State Funds                         | \$145,873        | 100.0%        |
| Federal Assistance                  | \$0              | 0.0%          |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$145,873</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 8%
- Facility - Administrative / Maintenance Facilities - 6%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 16%
- Rolling Stock - CU - Cutaway - 14%
- Rolling Stock - MV - Minivan - 27%
- Rolling Stock - SB - School Bus - 75%
- Rolling Stock - SV - Sports Utility Vehicle - 18%
- Rolling Stock - VN - Van - 48%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 20                | -                        | \$966,501          | \$83,861        | \$145,873             | 16,925                | 264,983                      | 15,491                       |
| <b>Total</b>    | <b>20</b>         | <b>-</b>                 | <b>\$966,501</b>   | <b>\$83,861</b> | <b>\$145,873</b>      | <b>16,925</b>         | <b>264,983</b>               | <b>15,491</b>                |

**Performance Measures**

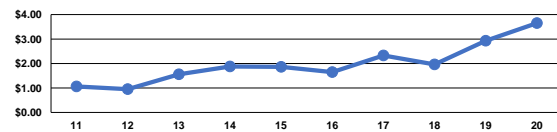
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.65                                      | \$62.39                                     |
| <b>Total</b>    | <b>\$3.65</b>                               | <b>\$62.39</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$57.10  | 0.1                                     | 1.1                                     |
| <b>Total</b>    | <b>\$57.10</b>                                 | <b>0.1</b>                              | <b>1.1</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

