

**General Information**

**Service Consumption**

26,278 Annual Unlinked Trips (UPT)

**Service Supplied**

276,012 Annual Vehicle Revenue Miles (VRM)  
 16,476 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$876,582 Total Operating Expenses

**Database Information**

NTDID: 4R02-40999  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R02

**Assets**

Revenue Vehicles 21  
 Service Vehicles -  
 Facilities 2

**Financial Information**

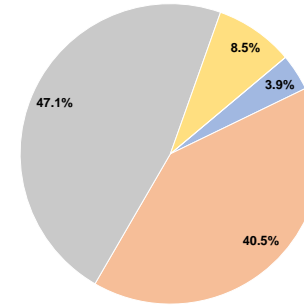
**Sources of Operating Funds Expended**

Fare Revenues	\$34,471	3.9%
Local Funds	\$355,435	40.5%
State Funds	\$412,450	47.1%
Federal Assistance	\$74,226	8.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$876,582</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 75%  
 Equipment - Trucks and other Rubber Tire Vehicles - 8%  
 Facility - Administrative / Maintenance Facilities - 6%  
 Rolling Stock - AO - Automobile - 28%  
 Rolling Stock - BU - Bus - 16%  
 Rolling Stock - CU - Cutaway - 14%  
 Rolling Stock - MV - Minivan - 27%  
 Rolling Stock - SB - School Bus - 75%  
 Rolling Stock - SV - Sports Utility Vehicle - 18%  
 Rolling Stock - VN - Van - 48%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	18	\$748,419	\$33,482	\$0	24,114	248,254	14,486
Bus	-	2	\$128,163	\$989	\$0	2,164	27,758	1,990
<b>Total</b>	<b>-</b>	<b>20</b>	<b>\$876,582</b>	<b>\$34,471</b>	<b>\$0</b>	<b>26,278</b>	<b>276,012</b>	<b>16,476</b>

**Performance Measures**

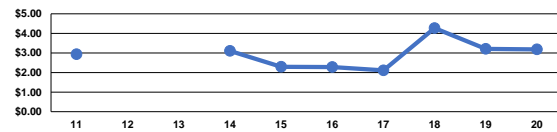
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$51.66
Bus	\$4.62	\$64.40
<b>Total</b>	<b>\$3.18</b>	<b>\$53.20</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.04	0.1	1.7
Bus	\$59.23	0.1	1.1
<b>Total</b>	<b>\$33.36</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

