

**General Information**

**Service Consumption**  
 30,109 Annual Unlinked Trips (UPT)

**Service Supplied**  
 486,126 Annual Vehicle Revenue Miles (VRM)  
 23,012 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
 \$1,812,673 Total Operating Expenses

**Database Information**  
 NTDID: 4R02-41037  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R02

**Assets**  
 Revenue Vehicles 35  
 Service Vehicles -  
 Facilities -

**Financial Information**

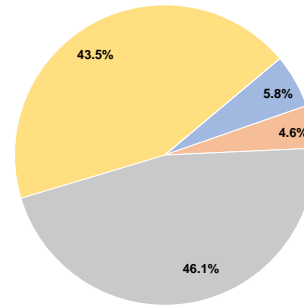
**Sources of Operating Funds Expended**

Fare Revenues	\$104,677	5.8%
Local Funds	\$83,542	4.6%
State Funds	\$835,426	46.1%
Federal Assistance	\$789,028	43.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,812,673</b>	<b>100.0%</b>

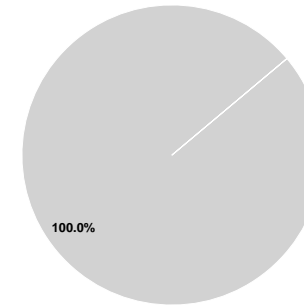
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$301,317	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$301,317</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 75%  
 Equipment - Trucks and other Rubber Tire Vehicles - 8%  
 Facility - Administrative / Maintenance Facilities - 6%  
 Rolling Stock - AO - Automobile - 28%  
 Rolling Stock - BU - Bus - 16%  
 Rolling Stock - CU - Cutaway - 14%  
 Rolling Stock - MV - Minivan - 27%  
 Rolling Stock - SB - School Bus - 75%  
 Rolling Stock - SV - Sports Utility Vehicle - 18%  
 Rolling Stock - VN - Van - 48%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,812,673	\$104,677	\$301,317	30,109	486,126	23,012
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$1,812,673</b>	<b>\$104,677</b>	<b>\$301,317</b>	<b>30,109</b>	<b>486,126</b>	<b>23,012</b>

**Performance Measures**

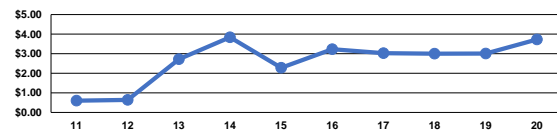
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$78.77
<b>Total</b>	<b>\$3.73</b>	<b>\$78.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.20	0.1	1.3
<b>Total</b>	<b>\$60.20</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

