

**General Information**

**Service Consumption**

39,361 Annual Unlinked Trips (UPT)

**Service Supplied**

410,669 Annual Vehicle Revenue Miles (VRM)  
 23,972 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,633,460 Total Operating Expenses

**Database Information**

NTDID: 4R02-41050  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R02

**Assets**

Revenue Vehicles 30  
 Service Vehicles 1  
 Facilities 1

**Financial Information**

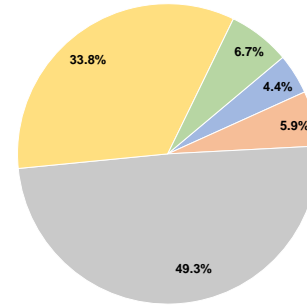
**Sources of Operating Funds Expended**

Fare Revenues	\$71,095	4.4%
Local Funds	\$96,828	5.9%
State Funds	\$804,984	49.3%
Federal Assistance	\$551,384	33.8%
Other Funds	\$109,169	6.7%
<b>Total Operating Funds Expended</b>	<b>\$1,633,460</b>	<b>100.0%</b>

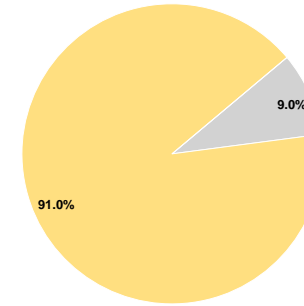
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$32,873	9.0%
Federal Assistance	\$331,062	91.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$363,935</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 75%  
 Equipment - Trucks and other Rubber Tire Vehicles - 8%  
 Facility - Administrative / Maintenance Facilities - 6%  
 Rolling Stock - AO - Automobile - 28%  
 Rolling Stock - BU - Bus - 16%  
 Rolling Stock - CU - Cutaway - 14%  
 Rolling Stock - MV - Minivan - 27%  
 Rolling Stock - SB - School Bus - 75%  
 Rolling Stock - SV - Sports Utility Vehicle - 18%  
 Rolling Stock - VN - Van - 48%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,581,136	\$43,442	\$363,935	36,265	372,926	21,756
Bus	1	-	\$52,324	\$27,653	\$0	3,096	37,743	2,216
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$1,633,460</b>	<b>\$71,095</b>	<b>\$363,935</b>	<b>39,361</b>	<b>410,669</b>	<b>23,972</b>

**Performance Measures**

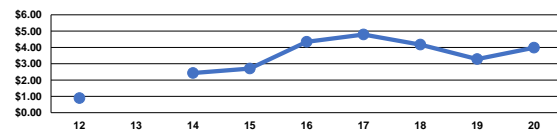
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.24	\$72.68
Bus	\$1.39	\$23.61
<b>Total</b>	<b>\$3.98</b>	<b>\$68.14</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.60	0.1	1.7
Bus	\$16.90	0.1	1.4
<b>Total</b>	<b>\$41.50</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

