

General Information

Service Consumption

389,401 Annual Unlinked Trips (UPT)

Service Supplied

559,328 Annual Vehicle Revenue Miles (VRM)
 40,970 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,158,871 Total Operating Expenses

Database Information

NTDID: 4R02-41060
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 22
 Service Vehicles 4
 Facilities 1

Financial Information

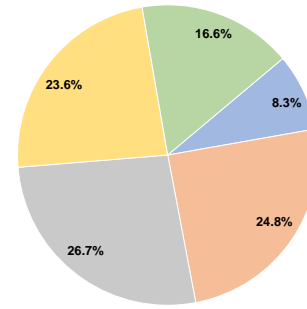
Sources of Operating Funds Expended

Fare Revenues	\$263,154	8.3%
Local Funds	\$783,055	24.8%
State Funds	\$843,152	26.7%
Federal Assistance	\$744,358	23.6%
Other Funds	\$525,152	16.6%
Total Operating Funds Expended	\$3,158,871	100.0%

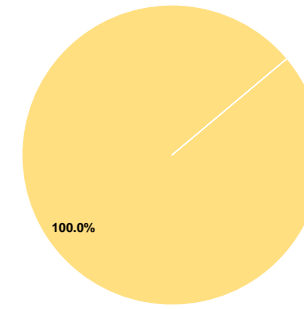
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$937,933	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$937,933	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 8%
- Facility - Administrative / Maintenance Facilities - 6%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 16%
- Rolling Stock - CU - Cutaway - 14%
- Rolling Stock - MV - Minivan - 27%
- Rolling Stock - SB - School Bus - 75%
- Rolling Stock - SV - Sports Utility Vehicle - 18%
- Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$3,158,871	\$263,154	\$937,933	389,401	559,328	40,970
Total	7	-	\$3,158,871	\$263,154	\$937,933	389,401	559,328	40,970

Performance Measures

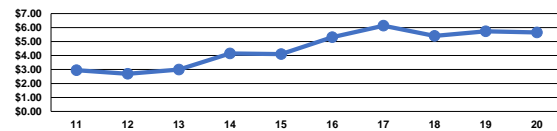
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.65	\$77.10
Total	\$5.65	\$77.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.11	0.7	9.5
Total	\$8.11	0.7	9.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

