1300 White St P.O. Box 1078 Key West, FI 33040-4854

Fare Revenues \$263,154 8.3% Service Consumption Local Funds \$783,055 24.8% 389,401 Annual Unlinked Trips (UPT) State Funds \$843,152 26.7% Service Supplied State Funds \$525,152 16.6% Facility - Administrative / Mainter 559,328 Annual Vehicle Revenue Miles (VRM) Total Operating Funds Expended \$3,158,871 100.0% 8.3% 40,970 Annual Vehicle Revenue Hours (VRH) Total Operating Funds Expended \$3,158,871 100.0% 8.3%	General Information				Fi	Performance Measure Targets - 2021				
389,401 Annual Unlinked Trips (UPT) State Funds \$843,152 26.7% Facility - Administrative / Mainter Rolling Stock - AO - Automobile Rolling Stock - SB - School Bus Rolling Stock - SB - School Bus Rolling Stock - SB - School Bus Local Funds Summary of Operating Expenses (OE) Surces of Capital Funds State Funds 0.0% 4.8% 100.0% 8.3% 100.0% 8.3% 100.0% 8.3% 100.0% 4.8% 100.0% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% <td< th=""><th></th><th></th><th></th><th>Fare Revenues</th><th>\$263,154</th><th>8.3%</th><th>Operating Fu</th><th>Inding Sources</th><th>Capital Funding Sources</th><th>Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 75%</th></td<>				Fare Revenues	\$263,154	8.3%	Operating Fu	Inding Sources	Capital Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 75%
Service Supplied Federal Assistance \$744,358 23.6% 23.6% Rolling Stock - AO - Automobile 559,328 Annual Vehicle Revenue Miles (VRM) Other Funds \$525,152 16.6% 100.0% 8.3% 40,970 Annual Vehicle Revenue Hours (VRH) Sources of Capital Funds Expended \$3,158,871 100.0% 8.3% 8.3% Summary of Operating Expenses (OE) Sources of Capital Funds Expended Fare Revenues \$0 0.0% 24.8% 100.0% Database Information Assets State Funds \$0 0.0% 26.7% 24.8% 100.0% NTDID: 4R02-41060 Revenue Vehicles 22 Federal Assistance \$937,933 100.0% 26.7% 26.7% 100.0%								16.6%		Equipment - Trucks and other Rubber Tire Vehicles - 8%
Service Supplied Other Funds \$525,152 16.6% 23.6% 8.3% 559,328 Annual Vehicle Revenue Miles (VRM) Total Operating Funds Expended \$3,158,871 100.0% 8.3% Rolling Stock - BU - Bus - 16% Rolling Stock - CU - Cutaway - 1 40,970 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) Sources of Capital Funds Expended 8.3% 8.3% Rolling Stock - SU - Sports Utilit Rolling Stock - VV - Vinivan - 2' Rolling Stock - SV - Sports Utilit Rolling Stock - SV - Sports Utilit Rolling Stock - SV - Sports Utilit Rolling Stock - VN - Van - 48% Database Information Assets State Funds \$0 0.0% 26.7% 26.7% 100.0% NTDID: 4R02-41060 Revenue Vehicles 22 Federal Assistance \$937,933 100.0% 26.7% 26.7% 100.0%	389,401 Annual Unlinked Trips (UPT)			State Funds						Facility - Administrative / Maintenance Facilities - 6%
Service Supplied Other Funds \$522,152 16.6% Rolling Stock - B0 - B0s - 16% Rolling Stock - B0 - B0s - 16% 559,328 Annual Vehicle Revenue Miles (VRM) Total Operating Funds Expended \$3,158,871 100.0% 8.3% Rolling Stock - B0 - B0s - 16% Rolling Stock - W - Minivan - 2 40,970 Annual Vehicle Revenue Hours (VRH) Sources of Capital Funds Expended \$3,158,871 100.0% Rolling Stock - SD - B0s - 16% Rolling Stock - W - Minivan - 2 \$unmary of Operating Expenses (OE) Sources of Capital Funds Expended Fare Revenues \$0 0.0% Rolling Stock - SV - Sports Utilit Rolling Stock - VN - Van - 48% \$25,752 Total Operating Expenses Sources of Capital Funds Expended \$3,158,871 100.0% Rolling Stock - VN - Van - 48% Database Information Assets State Funds \$0 0.0% 26.7% 24.8% 100.0% NTDID: 4R02-41060 Revenue Vehicles 22 Federal Assistance \$937,933 100.0% 26.7% 26.7% Reporter Type: Rural General Public Transit Service Veh				Federal Assistance	\$744,358	23.6%				Rolling Stock - AO - Automobile - 28%
559,328 Annual Vehicle Revenue Miles (VRM) Total Operating Funds Expended \$3,158,871 100.0% Rolling Stock - CU - Cutawa - 1 40,970 Annual Vehicle Revenue Hours (VRH) Sources of Capital Funds Expended \$3,158,871 100.0% Rolling Stock - W - Van - 48% Rolling Stock - SV - Sports Utilit \$3,158,871 Total Operating Expenses (OE) Sources of Capital Funds Expended Rolling Stock - SV - Sports Utilit Rolling Stock - SV - Sports Utilit Rolling Stock - VN - Van - 48% Database Information Assets State Funds 0 0.0% 26.7% 100.0% NTDID: 4R02-41060 Revenue Vehicles 22 Federal Assistance \$937,933 100.0% 26.7% 100.0%	ervice Supplied			Other Funds	\$525,152	16.6%	23.6%			Rolling Stock - BU - Bus - 16%
Summary of Operating Expenses (OE) \$3,158,871 Total Operating Expenses Sources of Capital Funds Expended Fare Revenues Sources of Capital Funds Expended Rolling Stock - SB - School Bus Rolling Stock - SV - Sports Utilit Rolling Stock - VN - Van - 48% Database Information NTDID: 4R02-41060 Reporter Type: Rural General Public Transit Assets Service Vehicles 22 4 Federal Assistance \$937,933 100.0% 24.8% 100.0% Rolling Stock - VN - Van - 48%	559,328 Annual Vehicle Revenue Miles	es (VRM)		Total Operating Funds Expended	\$3,158,871	100.0%		8.3%		Rolling Stock - CU - Cutaway - 14%
\$3,158,871 Total Operating Expenses Fare Revenues \$0 0.0% Database Information Assets State Funds \$0 0.0% NTDID: 4R02-41060 Revenue Vehicles 22 Federal Assistance \$937,933 100.0% Reporter Type: Rural General Public Transit Service Vehicles 4 Other Funds \$0 0.0%	40,970 Annual Vehicle Revenue Hour	rs (VRH)								Rolling Stock - MV - Minivan - 27% Rolling Stock - SB - School Bus - 75%
\$3,158,871 Total Operating Expenses Fare Revenues \$0 0.0% Database Information Assets State Funds \$0 0.0% NTDID: 4R02-41060 Revenue Vehicles 22 Federal Assistance \$937,933 100.0% Reporter Type: Rural General Public Transit Service Vehicles 4 Other Funds \$0 0.0%	ummary of Operating Expenses (OE)			Sources of Capital Fund	s Expended					Rolling Stock - SV - Sports Utility Vehicle - 18%
Database Information Assets State Funds \$0 0.0% NTDID: 4R02-41060 Revenue Vehicles 22 Federal Assistance \$937,933 100.0% Reporter Type: Rural General Public Transit Service Vehicles 4 Other Funds \$0 0.0%				Fare Revenues	\$0	0.0%				Rolling Stock - VN - Van - 48%
Database Information Assets State Funds \$0 0.0% NTDID: 4R02-41060 Revenue Vehicles 22 Federal Assistance \$937,933 100.0% Reporter Type: Rural General Public Transit Service Vehicles 4 Other Funds \$0 0.0%				Local Funds	\$0	0.0%		24.8%		·
Reporter Type: Rural General Public Transit Service Vehicles 4 Other Funds \$0 0.0%	atabase Information	Assets		State Funds	\$0	0.0%		24.070	100.0%	
	NTDID: 4R02-41060	Revenue Vehicles	22	Federal Assistance	\$937,933	100.0%	26.7%			
Asset Type: Tier II Facilities 1 Total Capital Funds Expended \$937,933 100.0%	Reporter Type: Rural General Public Transit	Service Vehicles	4	Other Funds	\$0	0.0%				
Sponsor NTDID: 4R02	21	Facilities	1	Total Capital Funds Expended	\$937,933	100.0%				

Modal Characteristics

	Vehicles C at Maximum							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annua	I Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	· -	\$3,158,871	\$263,154	\$937,933	389,401	559,328	40,970
Total	7		\$3,158,871	\$263,154	\$937,933	389,401	559,328	40,970

Performance Measures

Operation Characteristics

	Service Effi	ciency		Service Effectiveness		
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.65	\$77.10	Bus	\$8.11	0.7	9.5
Total	\$5.65	\$77.10	Total	\$8.11	0.7	9.5

