

General Information

Service Consumption

72,007 Annual Unlinked Trips (UPT)

Service Supplied

725,510 Annual Vehicle Revenue Miles (VRM)
 46,737 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,884,594 Total Operating Expenses

Database Information

NTDID: 4R02-41080
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 43
 Service Vehicles -
 Facilities -

Financial Information

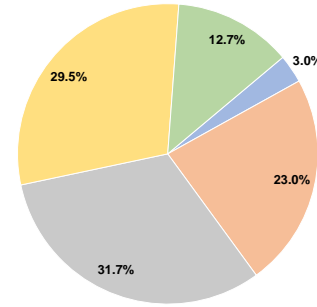
Sources of Operating Funds Expended

Fare Revenues	\$87,925	3.0%
Local Funds	\$664,218	23.0%
State Funds	\$914,842	31.7%
Federal Assistance	\$851,101	29.5%
Other Funds	\$366,508	12.7%
Total Operating Funds Expended	\$2,884,594	100.0%

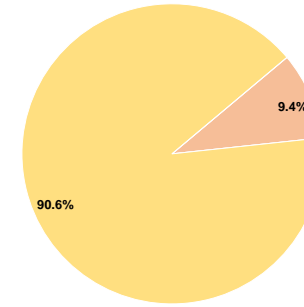
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,886	9.4%
State Funds	\$0	0.0%
Federal Assistance	\$653,279	90.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$721,165	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 27%
 Rolling Stock - SB - School Bus - 75%
 Rolling Stock - SV - Sports Utility Vehicle - 18%
 Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	41	-	\$2,884,594	\$87,925	\$721,165	72,007	725,510	46,737
Total	41	-	\$2,884,594	\$87,925	\$721,165	72,007	725,510	46,737

Performance Measures

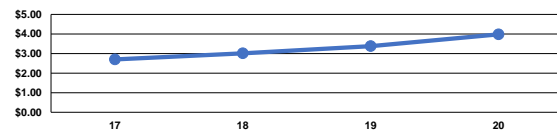
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.98
Total	\$3.98	\$61.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$40.06	0.1
Total	\$40.06	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

