

General Information

Service Consumption

47,889 Annual Unlinked Trips (UPT)

Service Supplied

601,411 Annual Vehicle Revenue Miles (VRM)
 12,045 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$244,050 Total Operating Expenses

Database Information

NTDID: 4R02-41095
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 30
 Service Vehicles -
 Facilities -

Financial Information

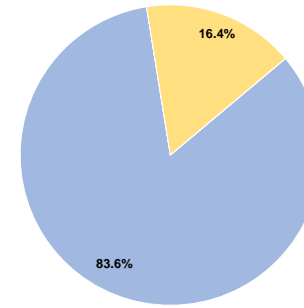
Sources of Operating Funds Expended

Fare Revenues	\$203,971	83.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,079	16.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$244,050	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 8%
- Facility - Administrative / Maintenance Facilities - 6%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 16%
- Rolling Stock - CU - Cutaway - 14%
- Rolling Stock - MV - Minivan - 27%
- Rolling Stock - SB - School Bus - 75%
- Rolling Stock - SV - Sports Utility Vehicle - 18%
- Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	27	-	\$244,050	\$203,971	\$0	47,889	601,411	12,045
Total	27	-	\$244,050	\$203,971	\$0	47,889	601,411	12,045

Performance Measures

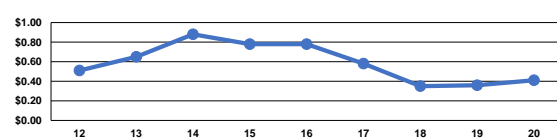
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.41	\$20.26
Total	\$0.41	\$20.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$5.10	0.1	4.0
Total	\$5.10	0.1	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

