

General Information

Service Consumption

45,933 Annual Unlinked Trips (UPT)

Service Supplied

442,163 Annual Vehicle Revenue Miles (VRM)
 25,157 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$924,391 Total Operating Expenses

Database Information

NTDID: 4R02-41114
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 26
 Service Vehicles -
 Facilities 1

Financial Information

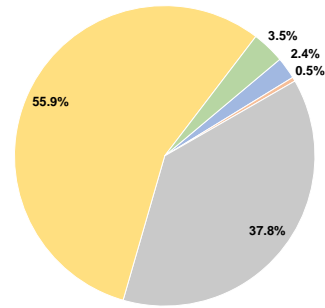
Sources of Operating Funds Expended

Fare Revenues	\$21,785	2.4%
Local Funds	\$4,165	0.5%
State Funds	\$349,185	37.8%
Federal Assistance	\$516,767	55.9%
Other Funds	\$32,489	3.5%
Total Operating Funds Expended	\$924,391	100.0%

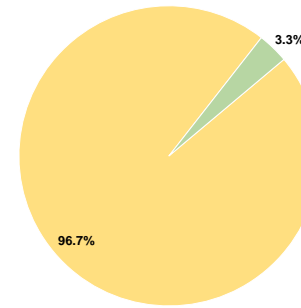
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$263,769	96.7%
Other Funds	\$9,081	3.3%
Total Capital Funds Expended	\$272,850	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 8%
- Facility - Administrative / Maintenance Facilities - 6%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 16%
- Rolling Stock - CU - Cutaway - 14%
- Rolling Stock - MV - Minivan - 27%
- Rolling Stock - SB - School Bus - 75%
- Rolling Stock - SV - Sports Utility Vehicle - 18%
- Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$705,310	\$10,873	\$272,850	35,060	295,058	19,783
Bus	7	-	\$219,081	\$10,912	\$0	10,873	147,105	5,374
Total	18	-	\$924,391	\$21,785	\$272,850	45,933	442,163	25,157

Performance Measures

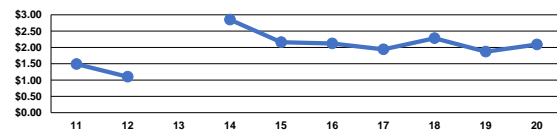
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$35.65
Bus	\$1.49	\$40.77
Total	\$2.09	\$36.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.12	0.1	1.8
Bus	\$20.15	0.1	2.0
Total	\$20.12	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

