

**General Information**

**Service Consumption**

177,885 Annual Unlinked Trips (UPT)

**Service Supplied**

1,600,978 Annual Vehicle Revenue Miles (VRM)  
76,049 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$4,419,224 Total Operating Expenses

**Database Information**

NTDID: 4R02-41153  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 4R02

**Assets**

Revenue Vehicles 98  
Service Vehicles 84  
Facilities -

**Financial Information**

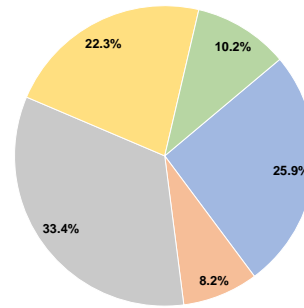
**Sources of Operating Funds Expended**

Fare Revenues	\$1,145,493	25.9%
Local Funds	\$360,610	8.2%
State Funds	\$1,477,351	33.4%
Federal Assistance	\$983,310	22.3%
Other Funds	\$452,460	10.2%
<b>Total Operating Funds Expended</b>	<b>\$4,419,224</b>	<b>100.0%</b>

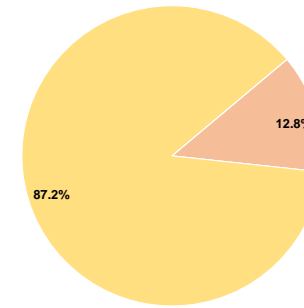
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$65,408	12.8%
State Funds	\$0	0.0%
Federal Assistance	\$445,027	87.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$510,435</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 75%  
Equipment - Trucks and other Rubber Tire Vehicles - 8%  
Facility - Administrative / Maintenance Facilities - 6%  
Rolling Stock - AO - Automobile - 28%  
Rolling Stock - BU - Bus - 16%  
Rolling Stock - CU - Cutaway - 14%  
Rolling Stock - MV - Minivan - 27%  
Rolling Stock - SB - School Bus - 75%  
Rolling Stock - SV - Sports Utility Vehicle - 18%  
Rolling Stock - VN - Van - 48%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	\$3,974,376	\$1,084,271	\$420,058	124,276	1,264,626	61,878
Bus	6	-	\$403,826	\$40,657	\$90,377	37,995	275,634	12,784
Vanpool	4	-	\$41,022	\$20,565	\$0	15,614	60,718	1,387
<b>Total</b>	<b>70</b>	<b>-</b>	<b>\$4,419,224</b>	<b>\$1,145,493</b>	<b>\$510,435</b>	<b>177,885</b>	<b>1,600,978</b>	<b>76,049</b>

**Performance Measures**

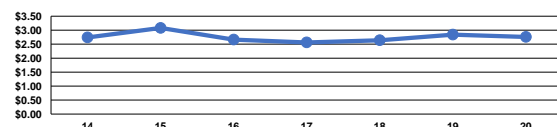
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$64.23
Bus	\$1.47	\$31.59
Vanpool	\$0.68	\$29.58
<b>Total</b>	<b>\$2.76</b>	<b>\$58.11</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.98	0.1	2.0
Bus	\$10.63	0.1	3.0
Vanpool	\$2.63	0.3	11.3
<b>Total</b>	<b>\$24.84</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

