

General Information

Service Consumption

20,967 Annual Unlinked Trips (UPT)

Service Supplied

400,024 Annual Vehicle Revenue Miles (VRM)
 21,811 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,093,707 Total Operating Expenses

Database Information

NTDID: 4R02-41170
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 30
 Service Vehicles 1
 Facilities -

Financial Information

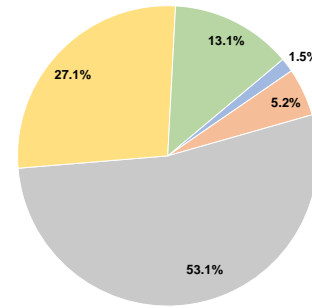
Sources of Operating Funds Expended

Fare Revenues	\$18,089	1.5%
Local Funds	\$61,250	5.2%
State Funds	\$628,971	53.1%
Federal Assistance	\$321,545	27.1%
Other Funds	\$154,646	13.1%
Total Operating Funds Expended	\$1,184,501	100.0%

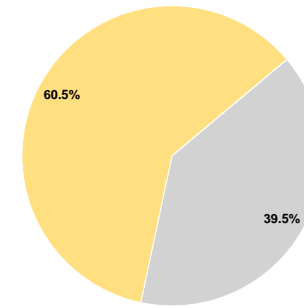
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$52,600	39.5%
Federal Assistance	\$80,725	60.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$133,325	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 27%
 Rolling Stock - SB - School Bus - 75%
 Rolling Stock - SV - Sports Utility Vehicle - 18%
 Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$829,396	\$11,817	\$133,325	16,898	314,732	17,131
Bus	4	-	\$264,311	\$6,272	\$0	4,069	85,292	4,680
Total	25	-	\$1,093,707	\$18,089	\$133,325	20,967	400,024	21,811

Performance Measures

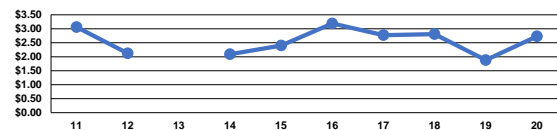
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$48.41
Bus	\$3.10	\$56.48
Total	\$2.73	\$50.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.08	0.1	1.0
Bus	\$64.96	0.0	0.9
Total	\$52.16	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

