

General Information

Service Consumption

76,223 Annual Unlinked Trips (UPT)

Service Supplied

656,837 Annual Vehicle Revenue Miles (VRM)
 27,738 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,158,139 Total Operating Expenses

Database Information

NTDID: 4R02-41186
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 55
 Service Vehicles 1
 Facilities 4

Financial Information

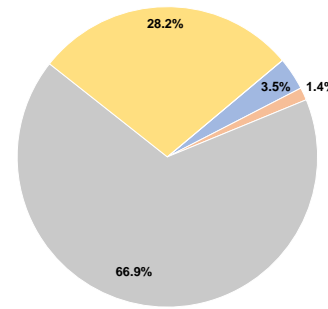
Sources of Operating Funds Expended

Fare Revenues	\$76,303	3.5%
Local Funds	\$29,445	1.4%
State Funds	\$1,442,781	66.9%
Federal Assistance	\$609,610	28.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,158,139	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 27%
 Rolling Stock - SB - School Bus - 75%
 Rolling Stock - SV - Sports Utility Vehicle - 18%
 Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$2,158,139	\$76,303	\$0	76,223	656,837	27,738
Total	40	-	\$2,158,139	\$76,303	\$0	76,223	656,837	27,738

Performance Measures

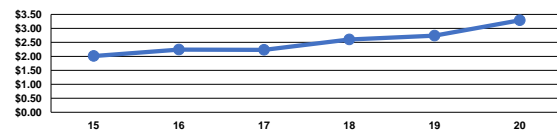
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$77.80
Total	\$3.29	\$77.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.31	0.1	2.7
Total	\$28.31	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

