

General Information

Service Consumption

34,638 Annual Unlinked Trips (UPT)

Service Supplied

511,174 Annual Vehicle Revenue Miles (VRM)
 27,673 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,491,758 Total Operating Expenses

Database Information

NTDID: 4R02-41198
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 29
 Service Vehicles 3
 Facilities 1

Financial Information

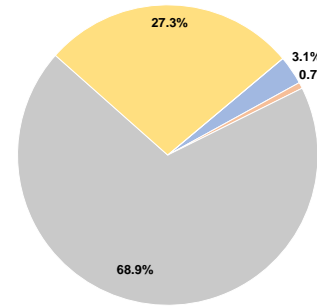
Sources of Operating Funds Expended

Fare Revenues	\$46,298	3.1%
Local Funds	\$9,900	0.7%
State Funds	\$1,027,763	68.9%
Federal Assistance	\$407,797	27.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,491,758	100.0%

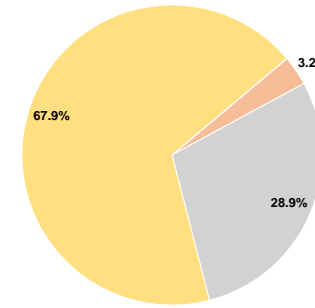
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,420	3.2%
State Funds	\$57,777	28.9%
Federal Assistance	\$135,852	67.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$200,049	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 27%
 Rolling Stock - SB - School Bus - 75%
 Rolling Stock - SV - Sports Utility Vehicle - 18%
 Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,485,187	\$45,680	\$200,049	34,018	508,413	27,348
Bus	1	-	\$6,571	\$618	\$0	620	2,761	325
Total	26	-	\$1,491,758	\$46,298	\$200,049	34,638	511,174	27,673

Performance Measures

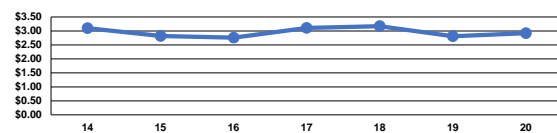
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$54.31
Bus	\$2.38	\$20.22
Total	\$2.92	\$53.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.66	0.1	1.2
Bus	\$10.60	0.2	1.9
Total	\$43.07	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

