

General Information

Service Consumption

71,224 Annual Unlinked Trips (UPT)

Service Supplied

828,221 Annual Vehicle Revenue Miles (VRM)
 63,666 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,064,570 Total Operating Expenses

Database Information

NTDID: 4R02-44938
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 39
 Service Vehicles -
 Facilities -

Financial Information

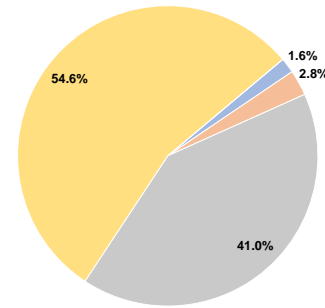
Sources of Operating Funds Expended

Fare Revenues	\$50,246	1.6%
Local Funds	\$84,444	2.8%
State Funds	\$1,256,529	41.0%
Federal Assistance	\$1,673,351	54.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,064,570	100.0%

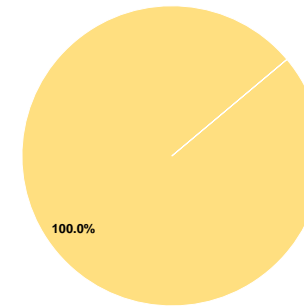
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$223,550	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$223,550	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 27%
 Rolling Stock - SB - School Bus - 75%
 Rolling Stock - SV - Sports Utility Vehicle - 18%
 Rolling Stock - VN - Van - 48%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$2,961,600	\$48,163	\$223,550	65,221	808,678	61,959
Bus	1	-	\$102,970	\$2,083	\$0	6,003	19,543	1,707
Total	38	-	\$3,064,570	\$50,246	\$223,550	71,224	828,221	63,666

Performance Measures

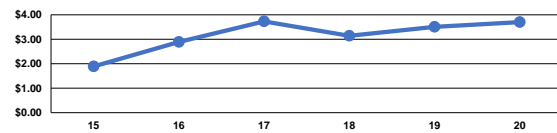
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.66	\$47.80
Bus	\$5.27	\$60.32
Total	\$3.70	\$48.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.41	0.1	1.1
Bus	\$17.15	0.3	3.5
Total	\$43.03	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

