

**General Information**

**Service Consumption**

6,828 Annual Unlinked Trips (UPT)

**Service Supplied**

49,278 Annual Vehicle Revenue Miles (VRM)

3,877 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$166,964 Total Operating Expenses

**Database Information**

NTDID: 4R03-40940

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R03

**Assets**

Revenue Vehicles 2

Service Vehicles -

Facilities -

**Financial Information**

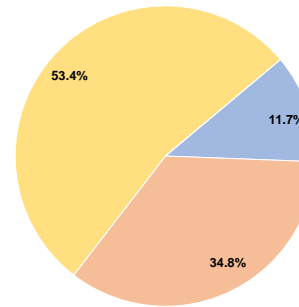
**Sources of Operating Funds Expended**

Fare Revenues	\$19,550	11.7%
Local Funds	\$58,182	34.8%
State Funds	\$0	0.0%
Federal Assistance	\$89,232	53.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$166,964</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 55%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 8%
- Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$166,964	\$19,550	\$0	6,828	49,278	3,877
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$166,964</b>	<b>\$19,550</b>	<b>\$0</b>	<b>6,828</b>	<b>49,278</b>	<b>3,877</b>

**Performance Measures**

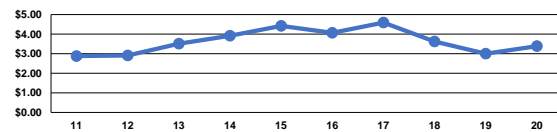
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$43.07
<b>Total</b>	<b>\$3.39</b>	<b>\$43.07</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.45	0.1	1.8
<b>Total</b>	<b>\$24.45</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

