

**General Information**

**Service Consumption**

9,900 Annual Unlinked Trips (UPT)

**Service Supplied**

74,341 Annual Vehicle Revenue Miles (VRM)  
 4,327 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$228,846 Total Operating Expenses

**Database Information**

NTDID: 4R03-40945  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R03

**Assets**

Revenue Vehicles 3  
 Service Vehicles -  
 Facilities -

**Financial Information**

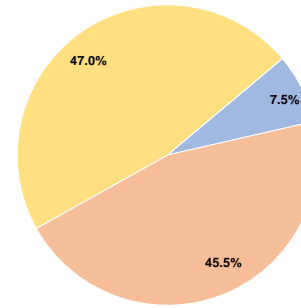
**Sources of Operating Funds Expended**

Fare Revenues	\$17,219	7.5%
Local Funds	\$104,046	45.5%
State Funds	\$0	0.0%
Federal Assistance	\$107,581	47.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$228,846</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 55%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 8%  
 Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$228,846	\$17,219	\$0	9,900	74,341	4,327
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$228,846</b>	<b>\$17,219</b>	<b>\$0</b>	<b>9,900</b>	<b>74,341</b>	<b>4,327</b>

**Performance Measures**

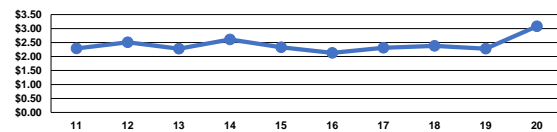
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$52.89
<b>Total</b>	<b>\$3.08</b>	<b>\$52.89</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.12	0.1	2.3
<b>Total</b>	<b>\$23.12</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

