

General Information

Service Consumption

3,123 Annual Unlinked Trips (UPT)

Service Supplied

39,789 Annual Vehicle Revenue Miles (VRM)
 4,320 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$151,489 Total Operating Expenses

Database Information

NTDID: 4R03-40946
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

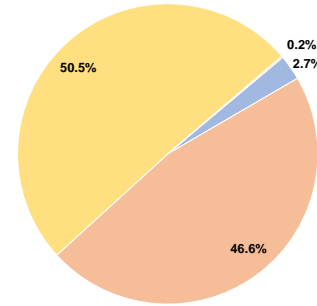
Sources of Operating Funds Expended

Fare Revenues	\$4,120	2.7%
Local Funds	\$70,633	46.6%
State Funds	\$0	0.0%
Federal Assistance	\$76,499	50.5%
Other Funds	\$237	0.2%
Total Operating Funds Expended	\$151,489	100.0%

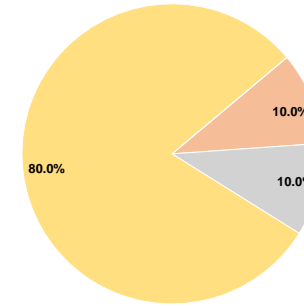
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,489	10.0%
State Funds	\$4,489	10.0%
Federal Assistance	\$35,911	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,889	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$151,489	\$4,120	\$44,889	3,123	39,789	4,320
Total	-	3	\$151,489	\$4,120	\$44,889	3,123	39,789	4,320

Performance Measures

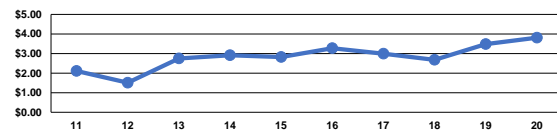
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$35.07
Total	\$3.81	\$35.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.51	0.1	0.7
Total	\$48.51	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

