

General Information

Service Consumption

5,904 Annual Unlinked Trips (UPT)

Service Supplied

49,101 Annual Vehicle Revenue Miles (VRM)
4,212 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$96,525 Total Operating Expenses

Database Information

NTDID: 4R03-40961
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

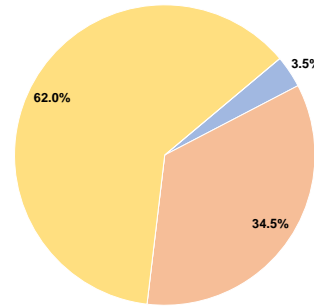
Sources of Operating Funds Expended

Fare Revenues	\$3,350	3.5%
Local Funds	\$33,325	34.5%
State Funds	\$0	0.0%
Federal Assistance	\$59,850	62.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$96,525	100.0%

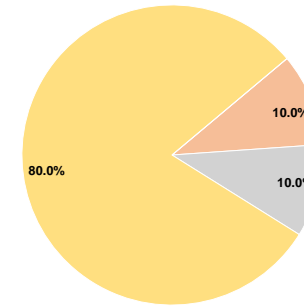
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,878	10.0%
State Funds	\$4,878	10.0%
Federal Assistance	\$39,026	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,782	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$96,525	\$3,350	\$48,782	5,904	49,101	4,212
Total	4	-	\$96,525	\$3,350	\$48,782	5,904	49,101	4,212

Performance Measures

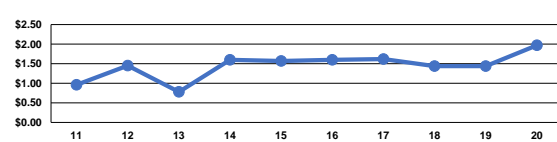
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$22.92
Total	\$1.97	\$22.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.35	0.1	1.4
Total	\$16.35	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

