

General Information

Service Consumption

19,387 Annual Unlinked Trips (UPT)

Service Supplied

228,166 Annual Vehicle Revenue Miles (VRM)
 14,418 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$533,499 Total Operating Expenses

Database Information

NTDID: 4R03-40967
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

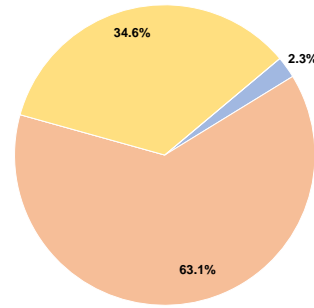
Sources of Operating Funds Expended

Fare Revenues	\$12,512	2.3%
Local Funds	\$336,630	63.1%
State Funds	\$0	0.0%
Federal Assistance	\$184,357	34.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$533,499	100.0%

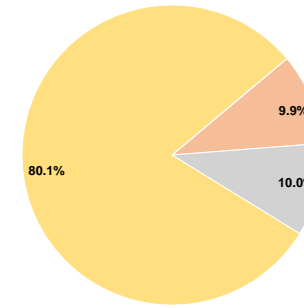
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,124	9.9%
State Funds	\$19,382	10.0%
Federal Assistance	\$155,054	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$193,560	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$533,499	\$12,512	\$193,560	19,387	228,166	14,418
Total	-	12	\$533,499	\$12,512	\$193,560	19,387	228,166	14,418

Performance Measures

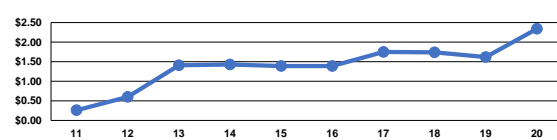
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.34	\$37.00
Total	\$2.34	\$37.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.52	0.1	1.3
Total	\$27.52	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

