

**General Information**

**Service Consumption**

12,895 Annual Unlinked Trips (UPT)

**Service Supplied**

155,249 Annual Vehicle Revenue Miles (VRM)  
8,236 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$262,916 Total Operating Expenses

**Database Information**

NTDID: 4R03-41041  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 4R03

**Assets**

Revenue Vehicles 5  
Service Vehicles -  
Facilities -

**Financial Information**

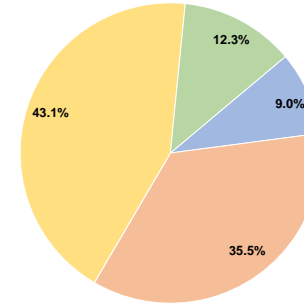
**Sources of Operating Funds Expended**

Fare Revenues	\$23,722	9.0%
Local Funds	\$93,428	35.5%
State Funds	\$0	0.0%
Federal Assistance	\$113,416	43.1%
Other Funds	\$32,350	12.3%
<b>Total Operating Funds Expended</b>	<b>\$262,916</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 55%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - BU - Bus - 18%  
Rolling Stock - CU - Cutaway - 8%  
Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$262,916	\$23,722	\$0	12,895	155,249	8,236
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$262,916</b>	<b>\$23,722</b>	<b>\$0</b>	<b>12,895</b>	<b>155,249</b>	<b>8,236</b>

**Performance Measures**

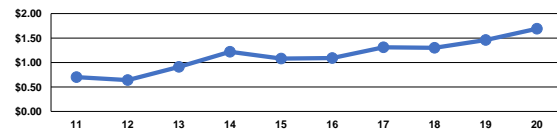
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$31.92
<b>Total</b>	<b>\$1.69</b>	<b>\$31.92</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.39	0.1	1.6
<b>Total</b>	<b>\$20.39</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

