

**General Information**

**Service Consumption**

5,127 Annual Unlinked Trips (UPT)

**Service Supplied**

39,949 Annual Vehicle Revenue Miles (VRM)  
 1,720 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$121,352 Total Operating Expenses

**Database Information**

NTDID: 4R03-41065  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R03

**Assets**

Revenue Vehicles 2  
 Service Vehicles -  
 Facilities -

**Financial Information**

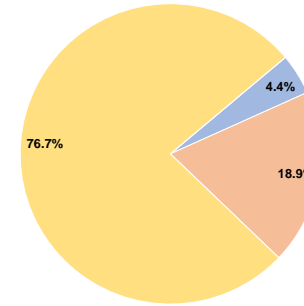
**Sources of Operating Funds Expended**

Fare Revenues	\$5,331	4.4%
Local Funds	\$22,907	18.9%
State Funds	\$0	0.0%
Federal Assistance	\$93,114	76.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$121,352</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 55%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 8%  
 Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$121,352	\$5,331	\$0	5,127	39,949	1,720
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$121,352</b>	<b>\$5,331</b>	<b>\$0</b>	<b>5,127</b>	<b>39,949</b>	<b>1,720</b>

**Performance Measures**

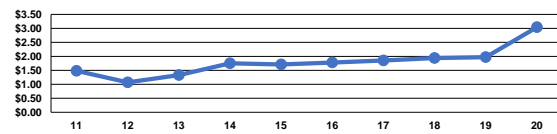
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$70.55
<b>Total</b>	<b>\$3.04</b>	<b>\$70.55</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.67	0.1	3.0
<b>Total</b>	<b>\$23.67</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

