

**General Information**

**Service Consumption**

12,695 Annual Unlinked Trips (UPT)

**Service Supplied**

111,232 Annual Vehicle Revenue Miles (VRM)  
 8,549 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$629,911 Total Operating Expenses

**Database Information**

NTDID: 4R03-41086  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R03

**Assets**

Revenue Vehicles 8  
 Service Vehicles -  
 Facilities -

**Financial Information**

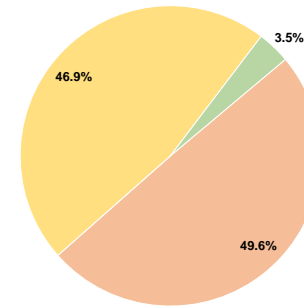
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$312,378	49.6%
State Funds	\$0	0.0%
Federal Assistance	\$295,198	46.9%
Other Funds	\$22,335	3.5%
<b>Total Operating Funds Expended</b>	<b>\$629,911</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 55%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 8%  
 Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$629,911	\$0	\$0	12,695	111,232	8,549
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$629,911</b>	<b>\$0</b>	<b>\$0</b>	<b>12,695</b>	<b>111,232</b>	<b>8,549</b>

**Performance Measures**

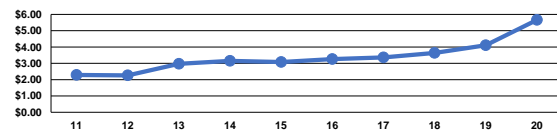
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.66	\$73.68
<b>Total</b>	<b>\$5.66</b>	<b>\$73.68</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.62	0.1	1.5
<b>Total</b>	<b>\$49.62</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

