

**General Information**

**Service Consumption**

27,842 Annual Unlinked Trips (UPT)

**Service Supplied**

726,813 Annual Vehicle Revenue Miles (VRM)  
 27,822 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,108,582 Total Operating Expenses

**Database Information**

NTDID: 4R03-41108  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R03

**Assets**

Revenue Vehicles 17  
 Service Vehicles -  
 Facilities -

**Financial Information**

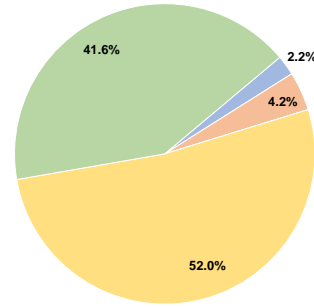
**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$23,887           | 2.2%          |
| Local Funds                           | \$46,480           | 4.2%          |
| State Funds                           | \$0                | 0.0%          |
| Federal Assistance                    | \$576,831          | 52.0%         |
| Other Funds                           | \$461,384          | 41.6%         |
| <b>Total Operating Funds Expended</b> | <b>\$1,108,582</b> | <b>100.0%</b> |

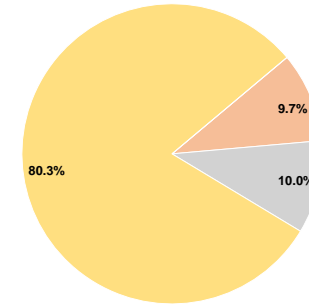
**Sources of Capital Funds Expended**

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$28,678         | 9.7%          |
| State Funds                         | \$29,638         | 10.0%         |
| Federal Assistance                  | \$237,102        | 80.3%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$295,418</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 55%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 8%  
 Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | -                 | 14                       | \$1,108,582        | \$23,887        | \$295,418             | 27,842                | 726,813                      | 27,822                       |
| <b>Total</b>    | <b>-</b>          | <b>14</b>                | <b>\$1,108,582</b> | <b>\$23,887</b> | <b>\$295,418</b>      | <b>27,842</b>         | <b>726,813</b>               | <b>27,822</b>                |

**Performance Measures**

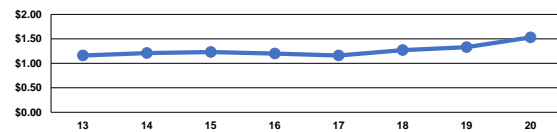
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.53                                      | \$39.85                                     |
| <b>Total</b>    | <b>\$1.53</b>                               | <b>\$39.85</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$39.82  | 0.0                                     | 1.0                                     |
| <b>Total</b>    | <b>\$39.82</b>                                 | <b>0.0</b>                              | <b>1.0</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

