

General Information

Service Consumption

88,033 Annual Unlinked Trips (UPT)

Service Supplied

1,397,993 Annual Vehicle Revenue Miles (VRM)
 89,394 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,692,677 Total Operating Expenses

Database Information

NTDID: 4R03-41112
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 64
 Service Vehicles -
 Facilities 1

Financial Information

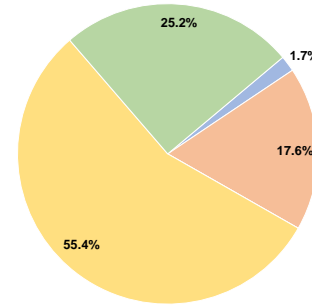
Sources of Operating Funds Expended

Fare Revenues	\$63,222	1.7%
Local Funds	\$651,318	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,047,028	55.4%
Other Funds	\$931,109	25.2%
Total Operating Funds Expended	\$3,692,677	100.0%

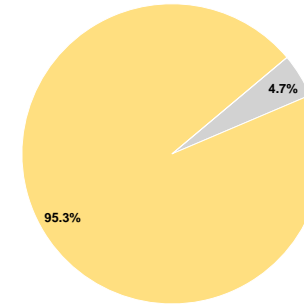
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,441	4.7%
Federal Assistance	\$130,209	95.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,650	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	63	-	\$3,692,677	\$63,222	\$136,650	88,033	1,397,993	89,394
Total	63	-	\$3,692,677	\$63,222	\$136,650	88,033	1,397,993	89,394

Performance Measures

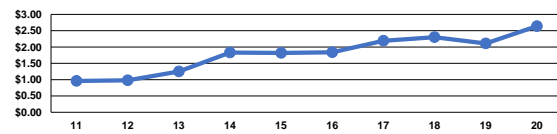
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$41.31
Total	\$2.64	\$41.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.95	0.1	1.0
Total	\$41.95	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

