

General Information

Service Consumption

18,773 Annual Unlinked Trips (UPT)

Service Supplied

140,161 Annual Vehicle Revenue Miles (VRM)
11,512 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$640,010 Total Operating Expenses

Database Information

NTDID: 4R03-41138
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 11
Service Vehicles -
Facilities -

Financial Information

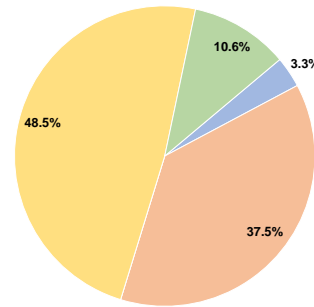
Sources of Operating Funds Expended

Fare Revenues	\$21,316	3.3%
Local Funds	\$240,189	37.5%
State Funds	\$0	0.0%
Federal Assistance	\$310,720	48.5%
Other Funds	\$67,785	10.6%
Total Operating Funds Expended	\$640,010	100.0%

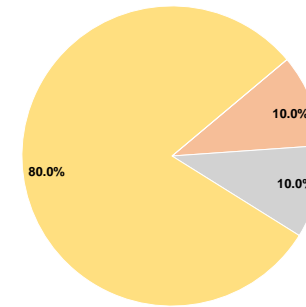
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,286	10.0%
State Funds	\$4,286	10.0%
Federal Assistance	\$34,290	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,862	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$640,010	\$21,316	\$42,862	18,773	140,161	11,512
Total	11	-	\$640,010	\$21,316	\$42,862	18,773	140,161	11,512

Performance Measures

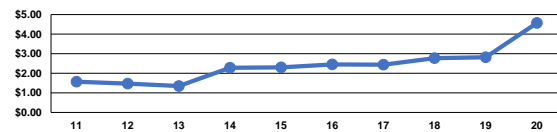
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.57	\$55.60
Total	\$4.57	\$55.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.09	0.1	1.6
Total	\$34.09	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

