

General Information

Service Consumption

17,379 Annual Unlinked Trips (UPT)

Service Supplied

184,208 Annual Vehicle Revenue Miles (VRM)
11,370 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$501,319 Total Operating Expenses

Database Information

NTDID: 4R03-41139
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 10
Service Vehicles -
Facilities -

Financial Information

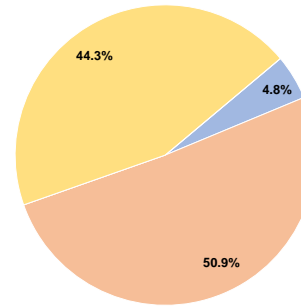
Sources of Operating Funds Expended

Fare Revenues	\$24,278	4.8%
Local Funds	\$255,093	50.9%
State Funds	\$0	0.0%
Federal Assistance	\$221,948	44.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$501,319	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$501,319	\$24,278	\$0	17,379	184,208	11,370
Total	10	-	\$501,319	\$24,278	\$0	17,379	184,208	11,370

Performance Measures

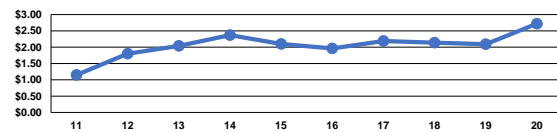
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$44.09
Total	\$2.72	\$44.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.85	0.1	1.5
Total	\$28.85	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

