

General Information

Service Consumption

6,550 Annual Unlinked Trips (UPT)

Service Supplied

93,161 Annual Vehicle Revenue Miles (VRM)
 3,628 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$141,049 Total Operating Expenses

Database Information

NTDID: 4R03-41154
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 1

Financial Information

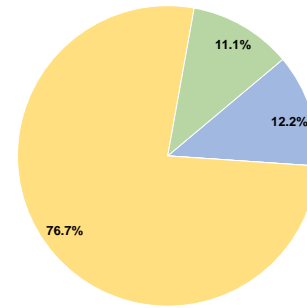
Sources of Operating Funds Expended

Fare Revenues	\$17,197	12.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$108,242	76.7%
Other Funds	\$15,610	11.1%
Total Operating Funds Expended	\$141,049	100.0%

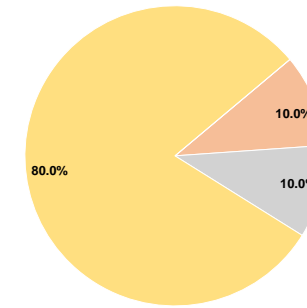
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,757	10.0%
State Funds	\$9,757	10.0%
Federal Assistance	\$78,052	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$97,566	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$141,049	\$17,197	\$97,566	6,550	93,161	3,628
Total	5	-	\$141,049	\$17,197	\$97,566	6,550	93,161	3,628

Performance Measures

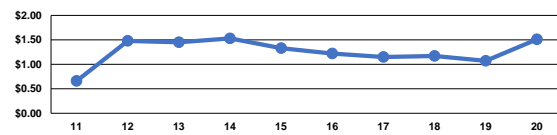
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$38.88
Total	\$1.51	\$38.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.53	0.1	1.8
Total	\$21.53	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

