

**General Information**

**Service Consumption**

3,824 Annual Unlinked Trips (UPT)

**Service Supplied**

14,072 Annual Vehicle Revenue Miles (VRM)  
1,469 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$93,244 Total Operating Expenses

**Database Information**

NTDID: 4R03-41155  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 4R03

**Assets**

Revenue Vehicles 2  
Service Vehicles -  
Facilities -

**Financial Information**

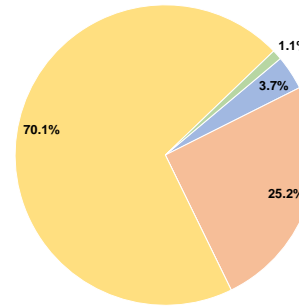
**Sources of Operating Funds Expended**

Fare Revenues	\$3,453	3.7%
Local Funds	\$23,479	25.2%
State Funds	\$0	0.0%
Federal Assistance	\$65,321	70.1%
Other Funds	\$991	1.1%
<b>Total Operating Funds Expended</b>	<b>\$93,244</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 55%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 8%
- Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$93,244	\$3,453	\$0	3,824	14,072	1,469
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$93,244</b>	<b>\$3,453</b>	<b>\$0</b>	<b>3,824</b>	<b>14,072</b>	<b>1,469</b>

**Performance Measures**

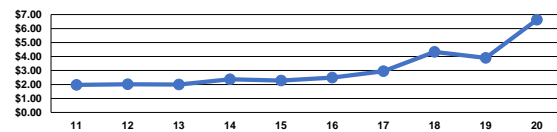
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.63	\$63.47
<b>Total</b>	<b>\$6.63</b>	<b>\$63.47</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.38	0.3	2.6
<b>Total</b>	<b>\$24.38</b>	<b>0.3</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

