http://wilcoxcountygeorgia.com/fyi/transit.html
103 N Broad St
Abbeville, Ga 31001-4246

Wilcox County Transit
2020 Annual Agency Profile

General Information

Service Consumption

3,606 **Annual Unlinked Trips (UPT)**

Service Supplied

167,026 **Annual Vehicle Revenue Miles (VRM)**
6,292 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$196,086 **Total Operating Expenses**

Database Information

NTDID: 4R03-41156
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles	6
Service Vehicles	-
Facilities	-

Financial Information

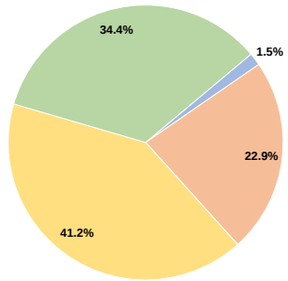
Sources of Operating Funds Expended

Fare Revenues	$2,940	1.5%
Local Funds	$44,984	22.9%
State Funds	$0	0.0%
Federal Assistance	$80,779	41.2%
Other Funds	$67,383	34.4%
Total Operating Funds Expended	**$196,086**	100.0%

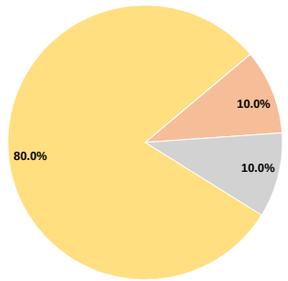
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,165	10.0%
State Funds	$9,165	10.0%
Federal Assistance	$73,316	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$91,646**	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	$196,086	$2,940	$91,646	3,606	167,026	6,292
Total	**-**	**4**	**$196,086**	**$2,940**	**$91,646**	**3,606**	**167,026**	**6,292**

Performance Measures

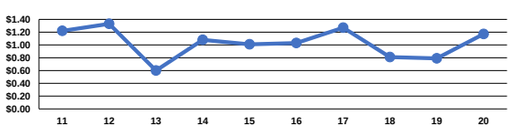
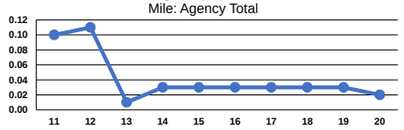
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.17	$31.16
Total	**$1.17**	**$31.16**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$54.38	0.0	0.6
Total	**$54.38**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total