

General Information

Service Consumption

206,681 Annual Unlinked Trips (UPT)

Service Supplied

2,727,635 Annual Vehicle Revenue Miles (VRM)
141,881 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,343,589 Total Operating Expenses

Database Information

NTDID: 4R03-41177
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 98
Service Vehicles -
Facilities -

Financial Information

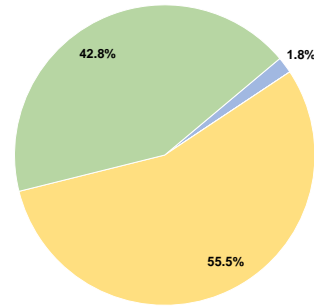
Sources of Operating Funds Expended

Fare Revenues	\$94,748	1.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,963,138	55.5%
Other Funds	\$2,285,703	42.8%
Total Operating Funds Expended	\$5,343,589	100.0%

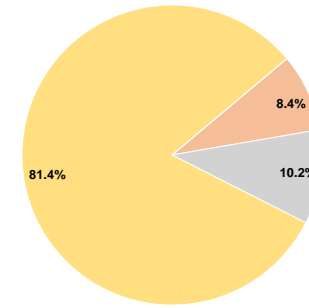
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,612	8.4%
State Funds	\$88,015	10.2%
Federal Assistance	\$704,118	81.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$864,745	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	90	\$5,343,589	\$94,748	\$864,745	206,681	2,727,635	141,881
Total	-	90	\$5,343,589	\$94,748	\$864,745	206,681	2,727,635	141,881

Performance Measures

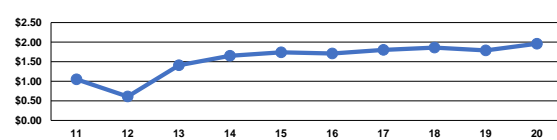
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$37.66
Total	\$1.96	\$37.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.85	0.1	1.5
Total	\$25.85	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

