

General Information

Service Consumption

67,526 Annual Unlinked Trips (UPT)

Service Supplied

410,413 Annual Vehicle Revenue Miles (VRM)
28,761 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,011,716 Total Operating Expenses

Database Information

NTDID: 4R03-41185
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles - 19
Service Vehicles -
Facilities -

Financial Information

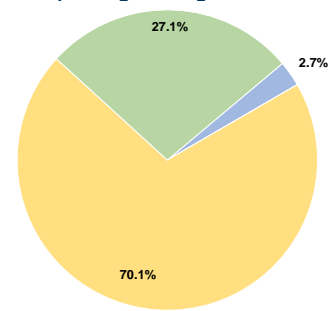
Sources of Operating Funds Expended

Fare Revenues	\$27,776	2.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$709,694	70.1%
Other Funds	\$274,246	27.1%
Total Operating Funds Expended	\$1,011,716	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,011,716	\$27,776	\$0	67,526	410,413	28,761
Total	18	-	\$1,011,716	\$27,776	\$0	67,526	410,413	28,761

Performance Measures

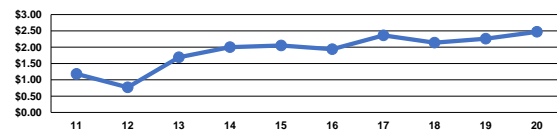
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$35.18
Total	\$2.47	\$35.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.98	0.2	2.3
Total	\$14.98	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

