

General Information

Service Consumption

13,351 Annual Unlinked Trips (UPT)

Service Supplied

280,324 Annual Vehicle Revenue Miles (VRM)
 13,397 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$520,256 Total Operating Expenses

Database Information

NTDID: 4R03-44937
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

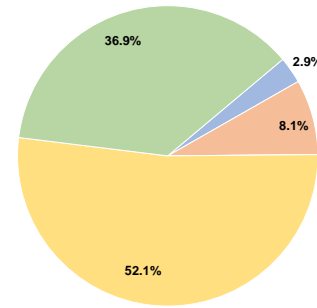
Sources of Operating Funds Expended

Fare Revenues	\$14,905	2.9%
Local Funds	\$42,208	8.1%
State Funds	\$0	0.0%
Federal Assistance	\$270,984	52.1%
Other Funds	\$192,159	36.9%
Total Operating Funds Expended	\$520,256	100.0%

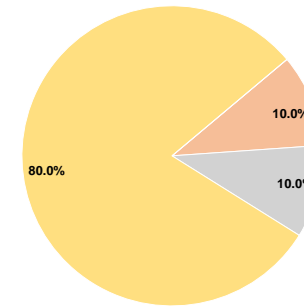
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,635	10.0%
State Funds	\$14,635	10.0%
Federal Assistance	\$117,078	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$146,348	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$520,256	\$14,905	\$146,348	13,351	280,324	13,397
Total	-	6	\$520,256	\$14,905	\$146,348	13,351	280,324	13,397

Performance Measures

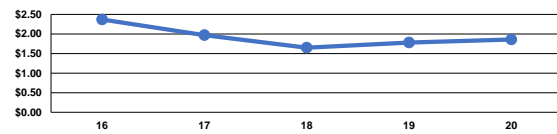
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$38.83
Total	\$1.86	\$38.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.97	0.0	1.0
Total	\$38.97	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

