

General Information

Service Consumption

19,682 Annual Unlinked Trips (UPT)

Service Supplied

370,739 Annual Vehicle Revenue Miles (VRM)
 31,409 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$885,345 Total Operating Expenses

Database Information

NTDID: 4R04-40909
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities 2

Financial Information

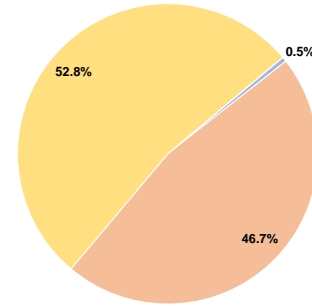
Sources of Operating Funds Expended

Fare Revenues	\$4,633	0.5%
Local Funds	\$413,679	46.7%
State Funds	\$0	0.0%
Federal Assistance	\$467,033	52.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$885,345	100.0%

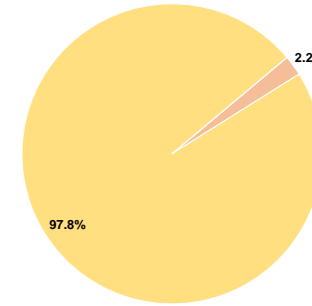
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,411	2.2%
State Funds	\$0	0.0%
Federal Assistance	\$107,387	97.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,798	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$885,345	\$4,633	\$109,798	19,682	370,739	31,409
Total	14	-	\$885,345	\$4,633	\$109,798	19,682	370,739	31,409

Performance Measures

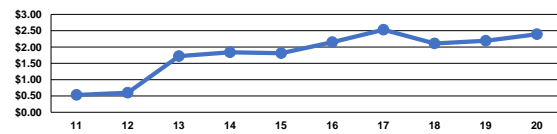
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$28.19
Total	\$2.39	\$28.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.98	0.1	0.6
Total	\$44.98	0.1	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

