

General Information

Service Consumption

463,741 Annual Unlinked Trips (UPT)

Service Supplied

4,247,971 Annual Vehicle Revenue Miles (VRM)
 254,148 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,166,261 Total Operating Expenses

Database Information

NTDID: 4R04-40941
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 312
 Service Vehicles 3
 Facilities 5

Financial Information

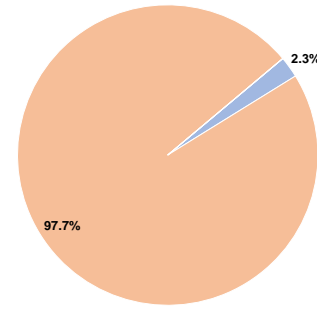
Sources of Operating Funds Expended

Fare Revenues	\$255,946	2.3%
Local Funds	\$10,910,315	97.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$11,166,261	100.0%

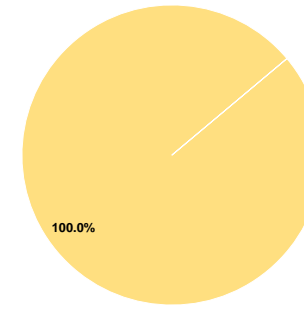
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$324,564	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$324,564	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	159	-	\$11,140,332	\$254,595	\$324,564	462,860	4,225,149	252,506
Bus	2	-	\$25,929	\$1,351	\$0	881	22,822	1,642
Total	161	-	\$11,166,261	\$255,946	\$324,564	463,741	4,247,971	254,148

Performance Measures

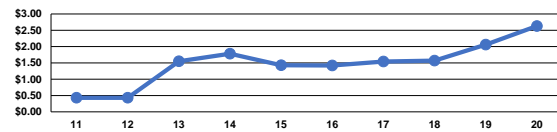
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$44.12
Bus	\$1.14	\$15.79
Total	\$2.63	\$43.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.07	0.1	1.8
Bus	\$29.43	0.0	0.5
Total	\$24.08	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

