

General Information

Service Consumption

221,400 Annual Unlinked Trips (UPT)

Service Supplied

1,881,765 Annual Vehicle Revenue Miles (VRM)
 112,205 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,302,797 Total Operating Expenses

Database Information

NTDID: 4R04-40948
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 171
 Service Vehicles 1
 Facilities 1

Financial Information

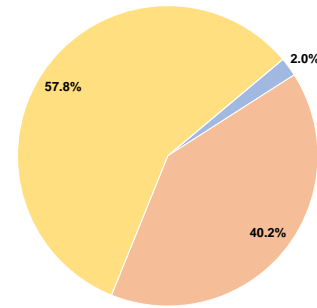
Sources of Operating Funds Expended

Fare Revenues	\$108,287	2.0%
Local Funds	\$2,131,068	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,063,442	57.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,302,797	100.0%

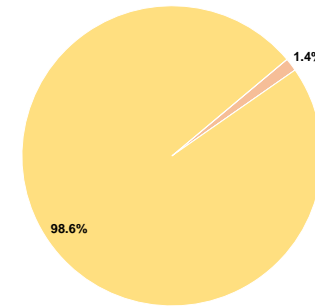
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,818	1.4%
State Funds	\$0	0.0%
Federal Assistance	\$958,553	98.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$972,371	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	\$5,010,139	\$98,192	\$972,371	205,395	1,776,727	101,110
Bus	6	-	\$292,658	\$10,095	\$0	16,005	105,038	11,095
Total	80	-	\$5,302,797	\$108,287	\$972,371	221,400	1,881,765	112,205

Performance Measures

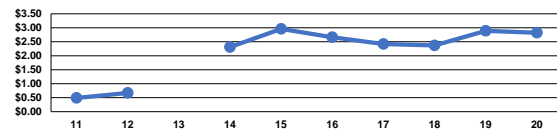
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$49.55
Bus	\$2.79	\$26.38
Total	\$2.82	\$47.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.39	0.1	2.0
Bus	\$18.29	0.2	1.4
Total	\$23.95	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

