http://www.lvcap.com/
203 High St
Flemingsburg, Ky 41041-1236

Licking Valley CAP
2020 Annual Agency Profile

General Information

Service Consumption

35,131 **Annual Unlinked Trips (UPT)**

Service Supplied

820,996 **Annual Vehicle Revenue Miles (VRM)**
75,219 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,575,579 **Total Operating Expenses**

Database Information

NTDID: 4R04-40971
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R04

Assets

Revenue Vehicles	96
Service Vehicles	-
Facilities	-

Financial Information

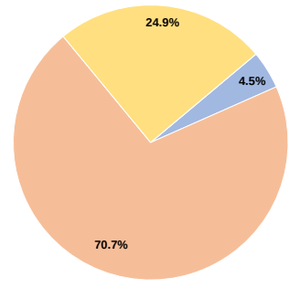
Sources of Operating Funds Expended

Fare Revenues	$70,484	4.5%
Local Funds	$1,113,519	70.7%
State Funds	$0	0.0%
Federal Assistance	$391,576	24.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,575,579**	100.0%

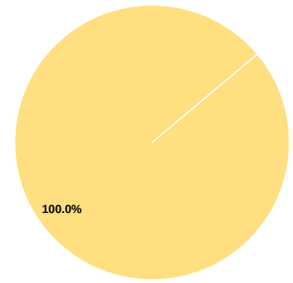
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$108,396	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$108,396**	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 52%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 12%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - MV - Minivan - 12%
Rolling Stock - SV - Sports Utility Vehicle - 12%
Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	75	-	$1,575,579	$70,484	$108,396	35,131	820,996	75,219
Total	**75**	**-**	**$1,575,579**	**$70,484**	**$108,396**	**35,131**	**820,996**	**75,219**

Performance Measures

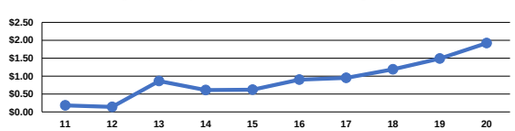
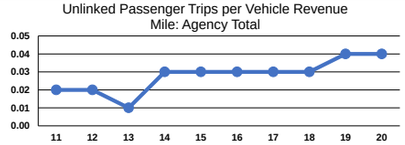
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.92	$20.95
Total	**$1.92**	**$20.95**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$44.85	0.0	0.5
Total	**$44.85**	**0.0**	**0.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total