

**General Information**

**Service Consumption**

203,627 Annual Unlinked Trips (UPT)

**Service Supplied**

3,649,765 Annual Vehicle Revenue Miles (VRM)  
 134,758 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$5,621,767 Total Operating Expenses

**Database Information**

NTDID: 4R04-41006  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R04

**Assets**

Revenue Vehicles 100  
 Service Vehicles 2  
 Facilities 3

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$80,114	1.4%
Local Funds	\$4,366,789	77.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,174,864	20.9%
Other Funds	\$0	0.0%

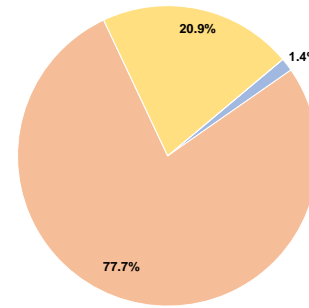
Total Operating Funds Expended \$5,621,767 100.0%

**Sources of Capital Funds Expended**

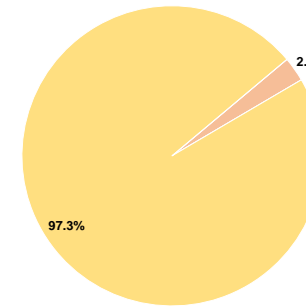
Fare Revenues	\$0	0.0%
Local Funds	\$16,928	2.7%
State Funds	\$0	0.0%
Federal Assistance	\$619,512	97.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$636,440 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 52%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 12%  
 Rolling Stock - BU - Bus - 19%  
 Rolling Stock - CU - Cutaway - 12%  
 Rolling Stock - MV - Minivan - 12%  
 Rolling Stock - SV - Sports Utility Vehicle - 12%  
 Rolling Stock - VN - Van - 12%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	75	-	\$5,621,767	\$80,114	\$636,440	203,627	3,649,765	134,758
<b>Total</b>	<b>75</b>	<b>-</b>	<b>\$5,621,767</b>	<b>\$80,114</b>	<b>\$636,440</b>	<b>203,627</b>	<b>3,649,765</b>	<b>134,758</b>

**Performance Measures**

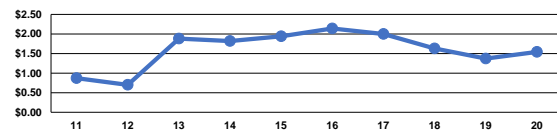
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$41.72
<b>Total</b>	<b>\$1.54</b>	<b>\$41.72</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.61	0.1	1.5
<b>Total</b>	<b>\$27.61</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

