

General Information

Service Consumption

216,094 Annual Unlinked Trips (UPT)

Service Supplied

960,274 Annual Vehicle Revenue Miles (VRM)
 58,678 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,343,303 Total Operating Expenses

Database Information

NTDID: 4R04-41013
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 85
 Service Vehicles 2
 Facilities 1

Financial Information

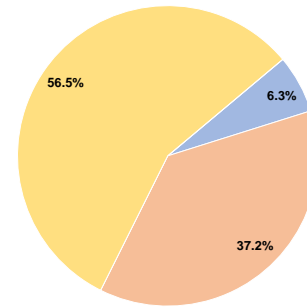
Sources of Operating Funds Expended

Fare Revenues	\$209,078	6.3%
Local Funds	\$1,244,792	37.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,889,433	56.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,343,303	100.0%

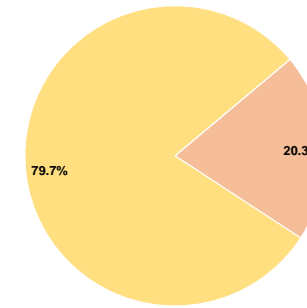
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$350,740	20.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,375,000	79.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,725,740	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	\$2,560,673	\$122,177	\$1,300,605	80,369	776,004	44,419
Bus	9	-	\$782,630	\$86,901	\$425,135	135,725	184,270	14,259
Total	58	-	\$3,343,303	\$209,078	\$1,725,740	216,094	960,274	58,678

Performance Measures

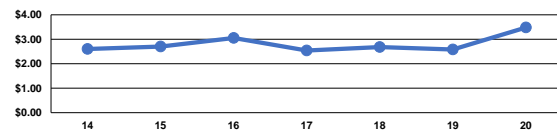
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$57.65
Bus	\$4.25	\$54.89
Total	\$3.48	\$56.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.86	0.1	1.8
Bus	\$5.77	0.7	9.5
Total	\$15.47	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

