

General Information

Service Consumption

79,288 Annual Unlinked Trips (UPT)

Service Supplied

517,212 Annual Vehicle Revenue Miles (VRM)
 45,240 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,258,597 Total Operating Expenses

Database Information

NTDID: 4R04-41053
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 32
 Service Vehicles -
 Facilities 1

Financial Information

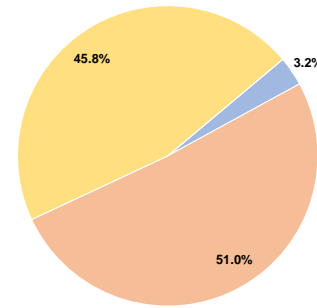
Sources of Operating Funds Expended

Fare Revenues	\$39,694	3.2%
Local Funds	\$641,903	51.0%
State Funds	\$0	0.0%
Federal Assistance	\$577,000	45.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,258,597	100.0%

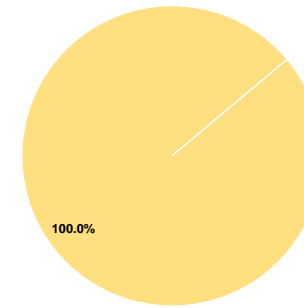
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,301	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,301	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,105,032	\$39,443	\$60,301	53,658	451,352	39,550
Bus	3	-	\$153,565	\$251	\$0	25,630	65,860	5,690
Total	24	-	\$1,258,597	\$39,694	\$60,301	79,288	517,212	45,240

Performance Measures

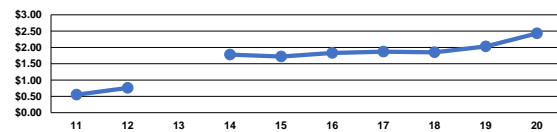
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$27.94
Bus	\$2.33	\$26.99
Total	\$2.43	\$27.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.59	0.1	1.4
Bus	\$5.99	0.4	4.5
Total	\$15.87	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

