1134 S Preston St
Louisville, Ky 40203-3768

Louisville WHEELS Transportation, Inc
2020 Annual Agency Profile

General Information

Service Consumption

72,763 **Annual Unlinked Trips (UPT)**

Service Supplied

934,197 **Annual Vehicle Revenue Miles (VRM)**
108,464 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,986,867 **Total Operating Expenses**

Database Information

NTDID: 4R04-41090
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R04

Assets

Revenue Vehicles	108
Service Vehicles	4
Facilities	2

Financial Information

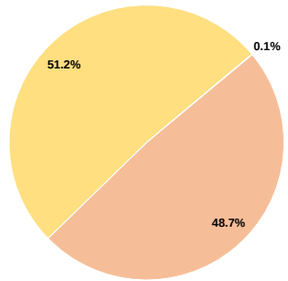
Sources of Operating Funds Expended

Fare Revenues	$2,447	0.1%
Local Funds	$1,455,856	48.7%
State Funds	$0	0.0%
Federal Assistance	$1,528,564	51.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,986,867**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 52%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 12%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - MV - Minivan - 12%
Rolling Stock - SV - Sports Utility Vehicle - 12%
Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	75	-	$2,986,867	$2,447	$0	72,763	934,197	108,464
Total	**75**	**-**	**$2,986,867**	**$2,447**	**$0**	**72,763**	**934,197**	**108,464**

Performance Measures

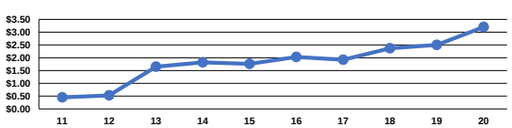
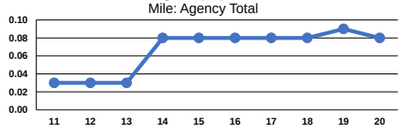
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.20	$27.54
Total	**$3.20**	**$27.54**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$41.05	0.1	0.7
Total	**$41.05**	**0.1**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total