

General Information

Service Consumption

29,385 Annual Unlinked Trips (UPT)

Service Supplied

856,594 Annual Vehicle Revenue Miles (VRM)
53,390 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,832,241 Total Operating Expenses

Database Information

NTDID: 4R04-41098
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R04

Assets

Revenue Vehicles 52
Service Vehicles -
Facilities 1

Financial Information

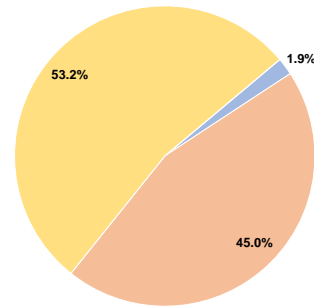
Sources of Operating Funds Expended

Fare Revenues	\$34,158	1.9%
Local Funds	\$824,189	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$973,894	53.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,832,241	100.0%

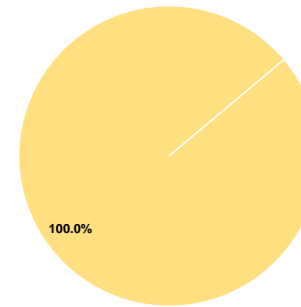
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$161,260	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$161,260	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 52%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 12%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - MV - Minivan - 12%
Rolling Stock - SV - Sports Utility Vehicle - 12%
Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$1,832,241	\$34,158	\$161,260	29,385	856,594	53,390
Total	38	-	\$1,832,241	\$34,158	\$161,260	29,385	856,594	53,390

Performance Measures

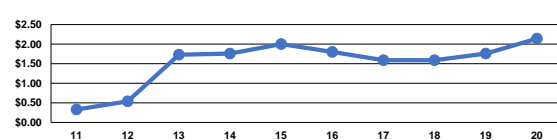
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$34.32
Total	\$2.14	\$34.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.35	0.0	0.6
Total	\$62.35	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

