

General Information

Service Consumption

121,527 Annual Unlinked Trips (UPT)

Service Supplied

297,830 Annual Vehicle Revenue Miles (VRM)
 36,120 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,362,655 Total Operating Expenses

Database Information

NTDID: 4R04-41120
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 34
 Service Vehicles 2
 Facilities 2

Financial Information

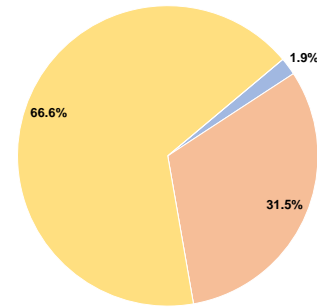
Sources of Operating Funds Expended

Fare Revenues	\$25,756	1.9%
Local Funds	\$428,924	31.5%
State Funds	\$0	0.0%
Federal Assistance	\$907,975	66.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,362,655	100.0%

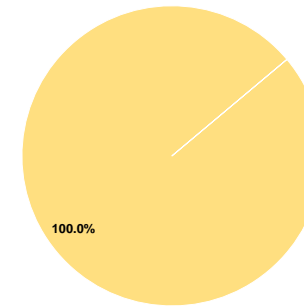
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$601,972	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$601,972	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$416,655	\$22,916	\$403,628	12,741	104,363	14,870
Bus	4	-	\$946,000	\$2,840	\$198,344	108,786	193,467	21,250
Total	24	-	\$1,362,655	\$25,756	\$601,972	121,527	297,830	36,120

Performance Measures

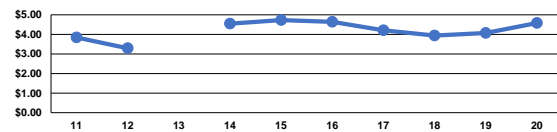
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.99	\$28.02
Bus	\$4.89	\$44.52
Total	\$4.58	\$37.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.70	0.1	0.9
Bus	\$8.70	0.6	5.1
Total	\$11.21	0.4	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

