

**General Information**

**Service Consumption**

2,604 Annual Unlinked Trips (UPT)

**Service Supplied**

23,067 Annual Vehicle Revenue Miles (VRM)  
2,474 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$117,377 Total Operating Expenses

**Database Information**

NTDID: 4R04-44939  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 4R04

**Assets**

Revenue Vehicles 4  
Service Vehicles -  
Facilities -

**Financial Information**

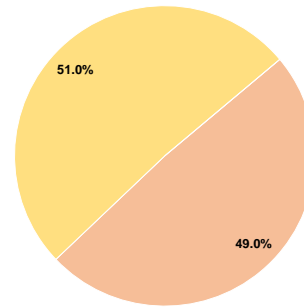
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$57,533	49.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,844	51.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$117,377</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,102	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$60,102</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 52%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 12%  
Rolling Stock - BU - Bus - 19%  
Rolling Stock - CU - Cutaway - 12%  
Rolling Stock - MV - Minivan - 12%  
Rolling Stock - SV - Sports Utility Vehicle - 12%  
Rolling Stock - VN - Van - 12%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$117,377	\$0	\$60,102	2,604	23,067	2,474
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$117,377</b>	<b>\$0</b>	<b>\$60,102</b>	<b>2,604</b>	<b>23,067</b>	<b>2,474</b>

**Performance Measures**

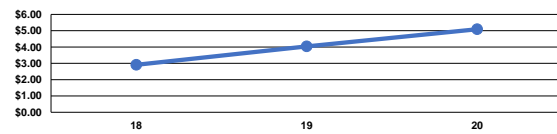
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.09	\$47.44
<b>Total</b>	<b>\$5.09</b>	<b>\$47.44</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.08	0.1	1.1
<b>Total</b>	<b>\$45.08</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

