

General Information

Service Consumption

3,970 Annual Unlinked Trips (UPT)

Service Supplied

27,720 Annual Vehicle Revenue Miles (VRM)
 2,896 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$124,245 Total Operating Expenses

Database Information

NTDID: 4R04-44944
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

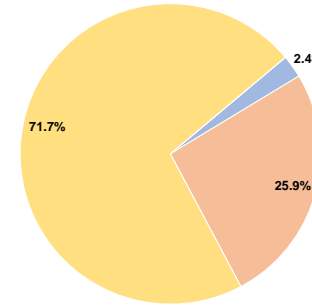
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$3,043 | 2.4% |
| Local Funds | \$32,165 | 25.9% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$89,037 | 71.7% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$124,245 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 52%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 12%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 12%
 Rolling Stock - SV - Sports Utility Vehicle - 12%
 Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus | 1 | - | \$124,245 | \$3,043 | \$0 | 3,970 | 27,720 | 2,896 |
| Total | 1 | - | \$124,245 | \$3,043 | \$0 | 3,970 | 27,720 | 2,896 |

Performance Measures

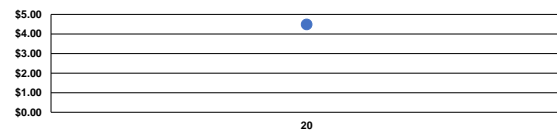
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---------------------------------------------|---------------------------------------------|
| Bus | \$4.48 | \$42.90 |
| Total | \$4.48 | \$42.90 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|------------------------------------------------|-----------------------------------------|-----------------------------------------|
| Bus | \$31.30 | 0.1 | 1.4 |
| Total | \$31.30 | 0.1 | 1.4 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

